



HELLENIC REPUBLIC
**MINISTRY OF ECONOMY
 & DEVELOPMENT**

Interreg
Greece-Italy
 European Regional Development Fund



**Managing Authority of European
 Territorial Cooperation Programmes**

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**1st TARGETED CALL FOR STRATEGIC PROJECT PROPOSAL
 Cooperation Programme Interreg V-A Greece-Italy (EL-IT) 2014-2020
 Co-financed by the European Regional Development Fund (ERDF)**

1. Context

The *Co-operation Programme Interreg V/A Greece-Italy (EL-IT) 2014-2020* links eleven (11) NUTS III level prefectures and six (6) provinces from two different EU member states, Greece and Italy.

The Programme has a total budget of EUR 123.176.899 and is co-financed by the European Regional Development Fund (ERDF) with a total amount of EUR 104.700.362 for the 2014-2020 period.

Under this call, the program aims to address specific needs of the eligible cross-border area and more specifically to problems connected with seasonal tourism, the isolation of the Ionian insular system, the absence of efficient cross border coordination in optimising the results of tourism exploitation of the natural and cultural heritage and finally the needs for strengthened promotion of local economic development, exchanges and good practices.

The Programme Area has huge potential in terms of the cultural and natural heritage and assets at its disposal, particularly its insular character. However, it needs to recognize both negative and positive impacts and adapt to them. There is need to:

- ensure cross border coordination and cooperation for optimizing the results of sustainable tourism exploitation of the natural and cultural heritage,
- strengthen the promotion of local economic development, exchanges and good practices, for example building upon collaboration in community led environmental measures,
- tackle seasonal tourism demand.

Greece and Italy are two countries with huge cultural and natural assets. Tourism plays a crucial role to the economic growth of both countries. The investment on new tourism products that will be able to address global tourism demand constitutes a top priority for the cross border area. The dominant trend of the tourism market is the development of thematic tourism as the modern visitor is keen to satisfy its personal needs. The cross border cooperation on the field of the thematic tourism can produce new integrated competitive products.

One of the most important feature common to both territories is the water: primordial element in which is based a huge part of ancient myth and traditions, a natural communication way, source of wellbeing.

These goals are also in full complementarity with EUSAIR and with Europe 2020 strategy for a smart, sustainable and inclusive growth.

2. Strategic Project's scope and definition

Successful implementation and attainment of planned goals, objectives and targets in most cases of multi-sectored programmes, depend on careful definition, thorough planning and efficient implementation of a set of projects with a strategic character; these projects could be defined as Strategic Projects. Conversely, fragmentation of a programme in a variety of small-scale projects customized to specific sectors or local needs, may reduce the overall effectiveness and efficiency of the programme, as that often implies disproportionate management consumption, control and monitoring resources and denial of effort concentration.

Subject to the constrains imposed by the Programme, as well as those imposed by the Strategic Call for proposals, the common interventions to be proposed, should be oriented towards the confrontation of strategically common, complex and innovative regional developmental issues. These should absorb the majority of the available territorial cooperation funds allocated to this call for proposals, create anticipated territorial economic dynamics, provide new innovative employment activities and expected tangible results. Also, transfer of knowhow should be enabled, as well as, setting the groundwork upon which common territorial structures for sustainable development will be created.

It is also worth mentioning that Strategic projects focus on the potential impacts in special development sectors of common territorial cooperation importance, as identified by the Joint Monitoring Committee. In order to strengthen the competitiveness and territorial cohesion in the eligible areas, towards the achievement of sustainable development, linkage of the strategic potential of both sides of the cross-border territories is a prerequisite. These projects should be fully compliant with the main political initiatives of the involved territories and should strategically contribute towards the achievement of the long-term political goals set in the framework of each Programme. In this respect, in order to assess whether a project is strategic, firstly it is needed for the following three dimensions to be recognized:

1. Policy/Programme dimension
2. Geographical dimension
3. Action dimension

With respect to these dimensions, strategic project proposals of this call, should demonstrate tangible contribution in achieving ETCP's specific qualitative goals and concrete quantitative targets. Therefore they need to:

- Produce long-term positive results and impacts;
- Intervene in selected established priorities of the development policies;
- Ensure synergies with parallel programmes and context policies;

- Promote innovative tools and managing schemes;
- Mobilize additional resources and have leverage effects;
- Help to create a wider favourable economic and / or social environment for the programme area;
- Promote cooperation and capacity building.

3. Documents of reference

For preparation and implementation of the strategic project, the Applicant is invited to consult the following documents: the Cooperation Programme approved by the European Commission on 15-12-2015 under Commission Decision C(2015)9347 final, Regulation (EU) 1303/2013 as in force, Regulation (EU) 1301/2013 as in force, Regulation (EU) 1299/2013 as in force. These documents are available on the Programme website at <http://www.greece-italy.eu>, on Managing Authority's website at <http://www.interreg.gr>, and on Region Puglia's website <http://www.europuglia.it>.

The Applicant is also invited to study carefully the *Programme and Project Manual (it is published and could be downloaded from <http://greece-italy.eu/wp-content/uploads/2017/10/Programme-and-Project-Manual.pdf>)*.

4. Priority Axes, Investment Priority, Specific Objectives and Indicative Actions

In the context of this call for proposal and according to the procedure described into the Cooperation Programme, the Joint Monitoring Committee has decided to open this call only for one SO as follows:

Table 1 : Programme Priorities, Investment Priority, Specific Objectives and Indicative Actions				
Priority Axis	Investment Priority	Specific Objectives		Indicative Actions
PA 2: Integrated Environmental Management	Conserving, protecting, promoting and developing natural and cultural heritage	2.1	Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area	Developing attractive and integrated cultural tourism products based on natural ecosystems or thematic cross border sites or routes, involving community actors

Indicative actions' types and expected results are analytically described in the Programming Document. The topics of strategic project will contribute to the main challenges of the cooperation area. It will take into account the opportunities and strengths which characterize the Area and respond to the needs of the eligible territories. Strategic project can be considered as a project contributing to the definition of policies and promotion of pilot initiatives to support the development of **thematic tourism** based on natural ecosystems or thematic cross border sites or routes, involving community actors. Within this call, one specific output and one result indicators of the Programme are expected to be achieved. More particular:

Table 2 : Output Indicators (by priority axis)			
Priority Axis	ID	Indicator	Measurement unit
PA 2: Integrated Environmental Management	SO.2.1-1	Number of jointly developed management and support tools in the field of natural and cultural heritage	Number

Table 3 : Result Indicators (by priority axis)			
Priority Axis	ID	Indicator	Measurement unit
PA 2: Integrated Environmental Management	RI2.1	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset	%

5. Programme Area

The eligible programme area is indicated in the table below:

Table 4: Eligible area	
Country	NUTS regions covered by the cooperation programme
Greece	EL211 - Άρτα (Arta)
	EL212 - Θεσπρωτία (Thesprotia)
	EL213 - Ιωάννινα (Ioannina)
	EL214 - Πρέβεζα (Preveza)
	EL221 - Ζάκυνθος (Zakynthos)
	EL222 - Κέρκυρα (Kerkyra)
	EL223 - Κεφαλληνία (Kefallinia)
	EL224 - Λευκάδα (Lefkada)
	EL231 - Αιτωλοακαρνανία (Aitoloakarnania)
	EL232 - Αχαΐα (Achaia)
Italy	ITF43 - Taranto
	ITF44 - Brindisi
	ITF45 - Lecce
	ITF46 - Foggia
	ITF47 - Bari
	ITF48 - Barletta-Andria-Trani

6. Budget available

The total available budget for the 1st Targeted Call for project proposal is **21.115.000,00€** (including Union Support and National Counterpart) and is **indicatively** allocated per Specific Objective, as follows:

Table 5 : Budget available			
Priority Axis	Investment Priority	Specific Objective	Budget
PA 2: Integrated Environmental Management	Conserving, protecting, promoting and developing natural and cultural heritage	2.1 Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area	21.115.000,00€
Total			21.115.000,00€

7. Eligible Partnerships

Lead Beneficiary: Region of Epirus

Beneficiary 2: Region of Western Greece

Beneficiary 3: Region of Ionian Islands

Beneficiary 4: Hellenic Ministry of Culture / Relative EFA

Beneficiary 5: Region of Puglia

According to Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial cooperation goal, Article 12, paragraph 4: "Beneficiaries shall cooperate in the development and implementation of operations. In addition, they shall cooperate in the staffing or the financing of operations, or in both."

8. How to apply - deadline

In order to submit a project proposal, Applicant must refer to the Applicant's Package and to all relevant documents for this call for proposal. The project proposals should be submitted according to the guidelines given below:

A Project Proposal consists **of the followings**:

- A. Electronic submission of the project proposal into the M.I.S¹ of the programme including the "Project Detailed Description" that should be uploaded as a separate (excel and signed pdf) file.
- B. The digital version of the following documents that have to be uploaded into the MIS of the programme:
1. The '*Partnership Declaration*' (standard form provided), **stamped** and **signed** by all the participating beneficiaries.
 2. The '*Co-Financing Statement - Non double financing*' (standard form provided), **completed, stamped** and **signed** by each beneficiary separately.
 3. The '*Declaration of not generating revenues*' (standard form provided) **completed, stamped** and **signed** by the Lead beneficiary. In case of revenue generating projects, a cost - benefit analysis should be attached (using the "Guide to Cost-benefit Analysis of Investment Projects - Economic appraisal tool for Cohesion Policy 2014-2020" at http://ec.europa.eu/regional_policy/sources/docgener/studies/pdf/cba_guide.pdf)
 4. The '*Justification of Budget Costs*' (standard form provided), (excel and PDF) **completed, stamped** and **signed** by the Lead beneficiary for the total project budget.
 5. The '*project readiness sheet*' by the Lead Beneficiary (standard form provided), completed, stamped and signed by the Lead beneficiary.
 6. '*The State aid declaration*' (standard form provided) completed, stamped and signed by each beneficiary separately
 7. *Decision of the designated body* of each Project Beneficiary (e.g. Municipal Council, Board of Directors, etc) stating its agreement for submitting the particular project proposal, according to the internal rules/statute of each Beneficiary or the national legislation. **This document can be submitted before the approval of the Monitoring Committee. For the Italian beneficiaries the Italian legal framework shall apply.**

Infrastructure Projects (where infrastructure activities are foreseen in the AF) must include the relevant accompanying documents (licenses, approval of feasibility study or any other required approvals, construction permits, preliminary designs/studies, priced bill of quantities signed by the respective body, technical specifications, technical designs, a document certifying the land/building ownership or documentation of transferring the operation rights for the period of 5 years after the end of the project

¹ The Monitoring Information System (M.I.S.) is an information and management system for projects co financed under the National Strategic Reference Framework (NSRF) and the Community Support Framework (CSF).

environmental impact assessment etc., where applicable), any other required approvals according to the National Legislation.

The non-submission of the above mentioned documentation, stamped and signed (where applicable) will lead to the project proposal rejection.

Regarding the "Partnership Declaration" (point 2), the JS shall accept the signature of each beneficiary on a separate page.

Inconsistencies (such as wrong name of beneficiaries, wrong project title or budget, wrong name of undersigning person if not entitled to sign) among the information provided in the documents under points B.1-7 will lead to the project proposal rejection (deviations of decimals – amounts lower than 1€ in budget reference can be accepted).

The Application Package must be compiled in English language (apart from the supporting documents such as the decision of the designated body stating its agreement for submitting the particular project proposal, the eligibility of project beneficiaries and the relevant documents for the infrastructure projects such as (feasibility studies, compatibilities, building permissions etc), which may be in the national language.

The Project Proposal must be submitted to the Programme's Managing Authority/ Joint Secretariat (JS) in electronic version, via MIS.

To be recognised as admissible submission, the project proposal must be electronically submitted into the MIS within 45 calendar days after the launching of the call. More specifically the project proposal must be electronically submitted into the MIS **by Friday 21st of December 2018**, until the **24:00 Italian time at the latest**. The Proposal submitted after the above date will not be considered as eligible.

9. Project size

The total available budget for the 1st targeted call is **21.115.000,00€ (of which 17.947.750€ Union Support and 3.167.250 National Counterpart€)**.

10. Eligibility of expenditure

Eligibility of expenditure for beneficiaries commences on the 1st of January 2014. The final date of eligibility of expenditure under no circumstances may exceed the 31st of December 2023.

Eligibility rules on activities and related expenditure are described at the *Programme & Project Manual*.

11. Duration

The project activities shall not be physically completed or fully implemented before the application for funding is submitted.

The project duration must be planned, in the project application form, within thirty-six (36) months, otherwise, the project proposal will be rejected.

The project should be concluded within a maximum period of thirty six (36) months after the signing of the Contract between the Managing Authority and the Lead Beneficiary. The Project that started its implementation before the signing of the contract, and in any case after 1/1/2014, should not have been concluded before the official launch of the respective call for proposal.

12. State Aid

In cases where, during the proposal submission and/or evaluation, it derives from the compatibility check that there are indications of State Aid, then the clauses of the Regulations of 1407/2013 (De Minimis) or 651/20141 (GBER) are applied.

Announcement of EC concerning the State Aid as it is referred in the article 107 par. 1, Treaty on the Functioning of the European Union (2016/C 262/01).

13. Evaluation of proposal

After submission, each project proposal will be evaluated based on specific selection criteria and will be subject to a two-phase selection procedure, carried out by the Joint Secretariat (JS) and, if necessary (i.e need for very specific scientific expertise arises by the JS coordinator), external experts with advisory capacity, as referred in the Cooperation Programme V-A "Greece-Italy 2014-2020" (Section: ***Guiding principles for the selection of operations***).

The MA ensures that the evaluation procedure is carried out in accordance with the requirements of the 1st Targeted Call for project proposal and the approved selection criteria.

The evaluation procedure is described in Annex, "Project Selection Criteria".

14. Additional information

To obtain additional information on the project application procedure and project development, please contact:

1. Managing Authority
 Ministry of Economy and Development
 Managing Authority of European Territorial Cooperation Programmes –Unit B2
 Address: 65, Georgikis Sholis Avenue, Pilea
 570 01, Thessaloniki, Greece
 Tel: +30 2310 469600, Fax : +30 2310 469602
 Website : <http://www.interreg.gr>

2. Joint Secretariat
 Regione Puglia
 Coordinamento delle Politiche Internazionali
 Sezione Cooperazione Territoriale
 Address: Lungomare Nazario Sauro, 33
 70121, Bari, Italy
 Tel: 0039 080 5406578 – Fax 0039 080 5406554
 email: info@greece-italy.eu
 website: www.greece-italy.eu www.europuglia.it,

All relevant information and documents shall be available on the Cooperation Programme website, which is a key communication tool between the programme management bodies (MA, JTS) and the potential beneficiaries.

Special Secretary for ERDF & CF Funded Sectoral OPs

Evgenia Fotoniata

Annexes:

1. Supporting documents
 1. *Programme and Project Manual*
 2. *Project Selection Criteria*
 3. *Summary Budget Limits for the Call*
 4. *Common Ministerial Decision Number 3004881/YΔ1244 for the programming period 2014-20 (YPASID).*
 5. *Guidance on Management Verifications 2014 – 2020*
 6. *Guidelines for the eligibility of expenditures for Greek Beneficiaries*
 7. *User Guide of electronic submission*
 8. *Subsidy Contract*
 9. *Partnership Agreement*

2. Applicant package documents

- A. *Project Detailed Description*
- B1. *Partnership Declaration*
- B2. *Co-Financing Statement –Non double Financing*
- B3. *Declaration of not generating revenues*
- B4. *Justification of Budget Cost*
- B5. *Project readiness sheet*
- B6. *State aid declaration*