

Interreg
Greece-Italy



European Regional Development Fund

EUROPEAN UNION

INFO DAYS
September 2019
Bari, Pyrgos

***Brief history of the programme
and Modifications procedures during the project lifetime***



Approval of the programme



Approved by European Commission
in December 15th, 2015

Commission's Decision

		EUROPEAN COMMISSION
<p>Brussels, 15.12.2015 C(2015) 9347 final</p>		
<p>COMMISSION IMPLEMENTING DECISION</p> <p>of 15.12.2015</p> <p>approving certain elements of the cooperation programme " Interreg V-A Greece - Italy" for support from the European Regional Development Fund under the European territorial cooperation goal in Greece and Italy</p> <p>CCI 2014TC16RFCB020</p>		



Eligible area



Budget



123.176.901€



104.700.362€



18.476.539€

In the 2014-2020 programming period, the European Structural and Investment Funds, supports 11 thematic objectives:



Research and Innovation



Combating climate change



Employment and Mobility



Information and Communication technologies



Environment and resource efficiency



Social inclusion



Competitiveness of SMEs



Sustainable transport



Better education, training



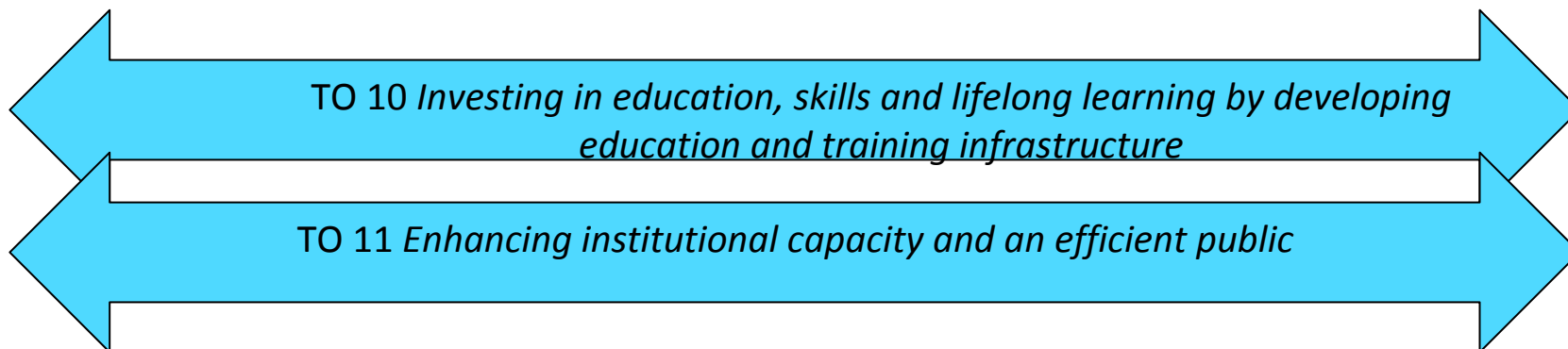
Low-carbon economy



Better public administration

Thematic objectives of Greece Italy 2014 2020

<p>PA 1: <i>Innovation and competitiveness</i></p>	<p>PA 2: <i>Integrated environmental management</i></p>	<p>PA 3: <i>Cross border and sustainable transport system</i></p>
<p>TO 1 <i>Strengthening research, technological development and innovation</i></p>	<p>TO 6 <i>Preserving and protecting the environment and promoting resource efficiency</i></p>	<p>TO 7 <i>Promoting transport and removing bottlenecks in key network infrastructures</i></p>
<p>TO 3 <i>Enhancing the competitiveness of small and medium-sized enterprises</i></p>		



Specific objectives



1.1 delivering innovation support services and developing clusters across borders to foster competitiveness



1.2 supporting the incubation of innovative specialized micro and small enterprises in thematic sectors of interest to the programme area

2.1 valorisation of cultural heritage and natural resources as a territorial asset of the programme area



2.2 improvement of joint management and governance plans for biodiversity of coastal and rural ecosystems, paying attention on natural resources and protected areas and development of environmental protection measures

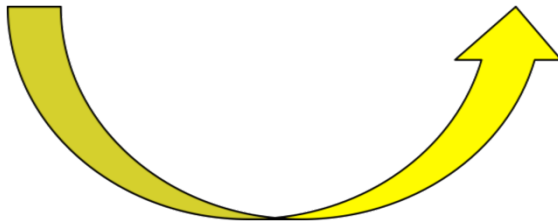
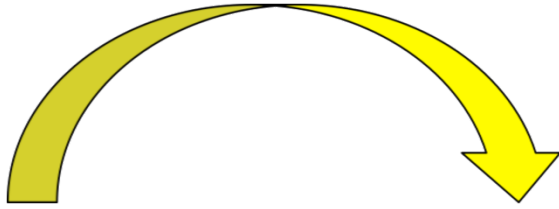
2.3 developing and testing of innovative technologies/ tools to reduce marine and air pollution

3.1 boosting maritime transport, short-sea shipping capacity and cross-border ferry connectivity



3.2 improving cross-border coordination among transport stakeholders on introducing multimodal environmentally-friendly solutions

Coherence with EUROPE 2020 and EUSAIR



EUROPE 2020 strategy



Smart

Strengthening research, technological development and innovation

Enhancing the competitiveness of small and medium-sized enterprises

Sustainable

Preserving and protecting the environment and promoting resource efficiency

Promoting sustainable transport and removing bottlenecks in key network infrastructures

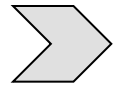
Inclusive

Investing in education, skills and lifelong learning by developing education and training infrastructure

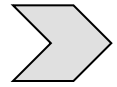
Enhancing institutional capacity

EUSAIR

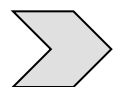
Strengthening research, technological development and innovation



Enhancing the competitiveness of small and medium- sized enterprises



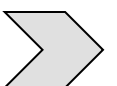
Preserving and protecting the environment and promoting resource efficiency



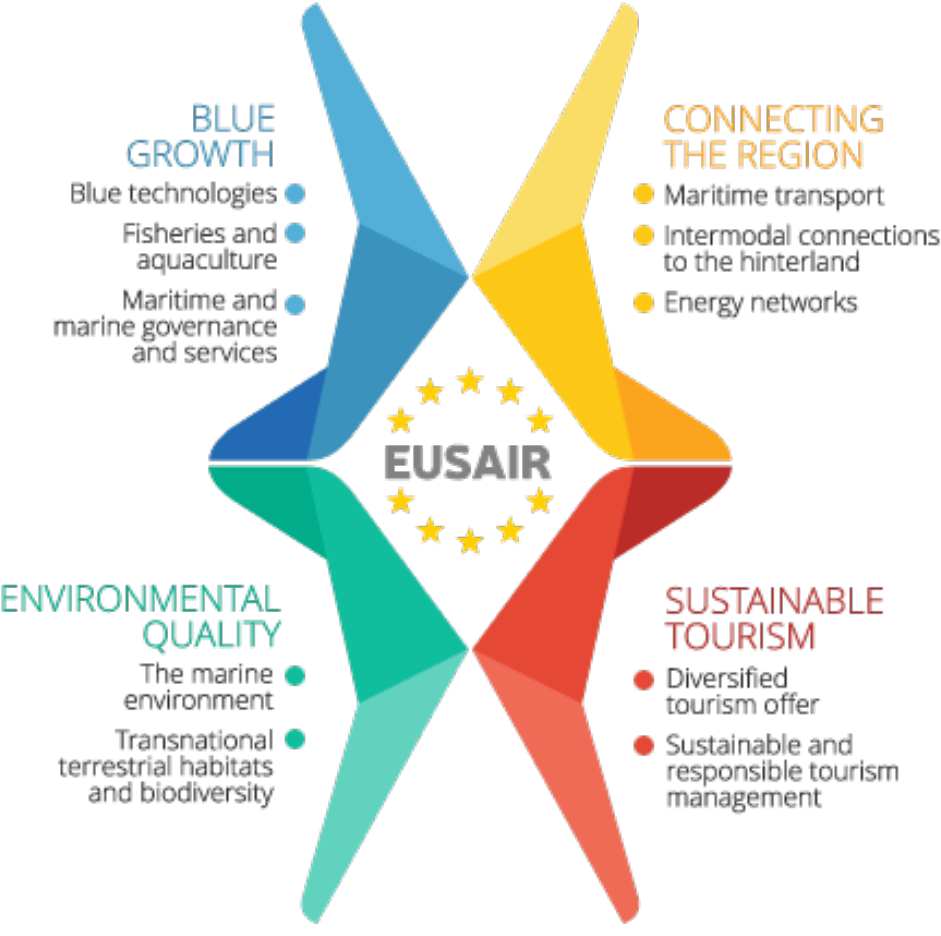
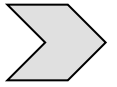
Promoting sustainable transport and removing bottlenecks in key network infrastructures



Investing in education, skills and lifelong learning by developing education and training infrastructure



Enhancing institutional capacity



Brief history



10/06/2016

The 2nd Monitoring Committee meeting was held in Corfu on 9 and 10 June 2016 and approved the *1st call for ordinary project proposals, evaluation methodology, project selection criteria, technical assistance budget and the terms of reference of the setting up the new JS.*

Brief history

22/07/2016

The Managing Authority launched the *1st Call for Ordinary Project Proposals*.





HELLENIC REPUBLIC
MINISTRY OF ECONOMY, DEVELOPMENT & TOURISM



Managing Authority of European Territorial Cooperation Programmes

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Thessaloniki: 22/07/2016
Ref. No: 300885/MA3598
ΑΔΑ:
Code: 11

1st CALL FOR ORDINARY PROJECT PROPOSALS
Cooperation Programme Interreg V/A Greece-Italy (EL-IT) 2014-2020
Co-financed by the European Regional Development Fund (ERDF)

1. Context

The *Co-operation Programme Interreg V/A Greece-Italy (EL-IT) 2014-2020* links eleven (11) NUTS III level prefectures and six (6) provinces from two different EU member states, Greece and Italy.

The Programme has a total budget of EUR 123.176.899 and is co-financed by the European Regional Development Fund (ERDF) with a total amount of EUR 104.700.362 for the 2014-2020 period.

The overall objective is to support strategic cross-border co-operation for a more prosperous and sustainable region across the Ionian Sea. Emphasis will be placed upon developing the foundations for a dynamic economy which fosters smart, sustainable and inclusive growth with the goal to improve the quality of life for those living in the region especially in times of economic crisis such as these.

Accordingly, the specific objectives of the programme are:

- ➔ To exploit in a sustainable way the endogenous potential of the cross-border GR-IT

Brief history



27/09/2018

The 5th Monitoring Committee meeting was held in Bari on 27 and 28 September 2018 and approved the texts of five (5) targeted calls

Brief history

07/11/2018

The Managing Authority launched four (4) Targeted calls for strategic project proposal.

23/11/2018

The Managing Authority launched one (1) Targeted call for strategic project proposal.



Managing Authority of European Territorial Cooperation Programmes

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Thessaloniki: 7/11/2018

Ref. No: 302178/MA5556

ΑΔΑ: 7ΣΨ0465ΧΙ8-Ν2Λ

Code: I2

**1st TARGETED CALL FOR STRATEGIC PROJECT PROPOSAL
Cooperation Programme Interreg V-A Greece-Italy (EL-IT) 2014-2020
Co-financed by the European Regional Development Fund (ERDF)**

1. Context

The *Co-operation Programme Interreg V/A Greece-Italy (EL-IT) 2014-2020* links eleven (11) NUTS III level prefectures and six (6) provinces from two different EU member states, Greece and Italy.

The Programme has a total budget of EUR 123.176.899 and is co-financed by the European Regional Development Fund (ERDF) with a total amount of EUR 104.700.362 for the 2014-2020 period.

Under this call, the program aims to address specific needs of the eligible cross-border area and more specifically to problems connected with seasonal tourism, the isolation of

Brief history

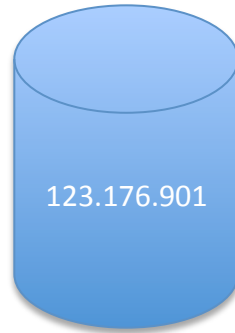


20/06/2017 The Monitoring Committee constituted and its 3rd Meeting was held in Patras and approved among others the *list of permitted and non permitted errors* and the *RoPs the Joint Complaints Committee*. Apart from these the MC approved the *Annual Communication Plan, Multiannual budget plan of Technical Assistance, Template of Subsidy Contract, Template of Partnership Agreement*.

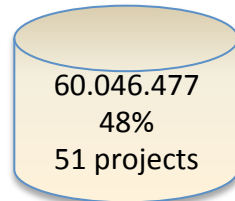
30/06/2017 Managing Authority submitted the AIR 2016 on the SFC platform

Allocation of budget calls

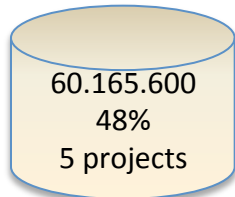
Approved total
programme budget



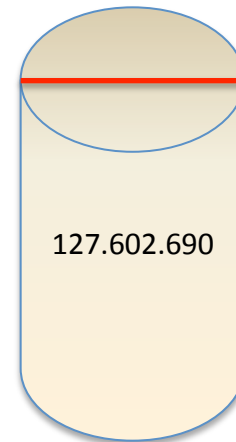
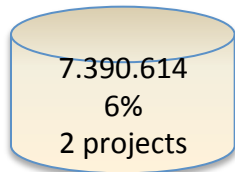
1st call for ordinary project
proposals



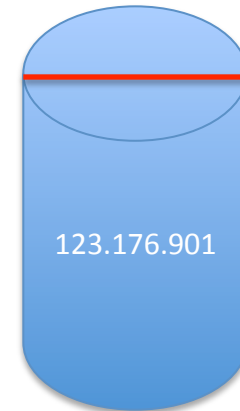
5 targeted calls for strategic
projects



Technical assistance



↕
3,5%



27/09/2018



During the 5th Monitoring Committee the Managing Authority in order to manage budgets per priority axis recommended to the MC members the first revision of the program which was accepted.

20/12/2018



Submission of the 1st revision on to SFC platform

Bruxelles, 10.4.2019
C(2019) 2907 final

DECISIONE DI ESECUZIONE DELLA COMMISSIONE

del 10.4.2019

recante modifica della decisione di esecuzione C(2015) 9347 che approva determinati elementi del programma di cooperazione "Interreg V-A Grecia-Italia" ai fini del sostegno del Fondo europeo di sviluppo regionale nell'ambito dell'obiettivo di cooperazione territoriale europea in Grecia e Italia

CCI 2014TC16RFCB020

(I testi in lingua greca e italiana sono i soli facenti fede)

10/04/2019

European Commission adopted the 1st revision of the programme



During the lifetime of a project, internal or external causes



may bring minor or major changes



considering the effect on the project structure and the body that will provide at each time the decision are set three levels of project change...

1

Adjustments by the Beneficiaries with notification of the JS



2

Modifications approved by the Managing Authority

Interreg
Greece-Italy 2014-2020

MANAGING AUTHORITY OF COOPERATION PROGRAMME
INTERREG V-A GREECE-ITALY 2014-2020

Hellenic Republic, Ministry of Economy & Development
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57001 - Pylaia, Thessaloniki
Ph. +30 2310 469600 Fax +30 2310 469602
www.greece-italy.eu - interreg@mou.gr

3

Modifications approved by the Monitoring Committee





- 1.** In all cases, the LB must address to the JS any request for modification, duly justified with the consent of the partnership
- 2.** It must be noted that the discounts of the contracts are not subject to modifications and any respective savings shall be returned to the Programme.

1

Adjustments by the
Beneficiaries with
consent notification of
the JS



Administrative Information in the AF

Modification of bank accounts

Adjustment of the Specification/
justification of budget cost

Timetable adjustments

Reallocation for amounts up to 10% of the
total budget of the project

Procedure for the consent of the above mentioned cases



Interreg
Greece-Italy 2014-2020

JOINT SECRETARIAT

Puglia Region Coordination of International
Policies - Territorial Cooperation Section
Via Gobetti, 26 - 70125 Bari
Ph. +39 080 5406441 Ph. +39 080 5406578
www.greece-italy.eu - info@greece-italy.eu

Only in case of adjustment No.5, the Lead Beneficiary should submit an official notice to the JS electronically, stating and justifying the proposed adjustments prior to the request for verification of expenditures and in any case prior to the submission of the next progress report. Together with the official notice, the LP must submit the following documents:



1. official notice to the JS electronically
2. Request for project modification (Standard form)
3. Budget modification sheet (Standard form)

Interreg
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The JS/MA reserves the right not to approve adjustments if:



1. They affect the objectives and expected results of the project (physical activities)

2. The reallocation of budget categories and/or work packages is above 10% compared to the initial Application form as approved.

2

Modifications approved
by the Managing
Authority

Interreg
Greece-Italy 2014-2020

MANAGING AUTHORITY OF COOPERATION PROGRAMME
INTERREG V-A GREECE-ITALY 2014-2020

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Budget reallocation up to 20% of
the total budget of the project



Extension of the date for closing
project implementation activities,
if not affecting the achievement
of the target set by the n+3 rule

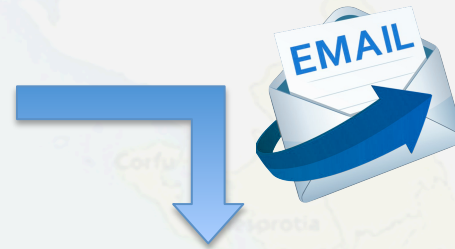


Budget reallocation between
beneficiaries (same Member State
& ERDF contribution), equal to or
less than 10% of the project budget
(ERDF + National Funding), no
increase in the ERDF contribution of
the project

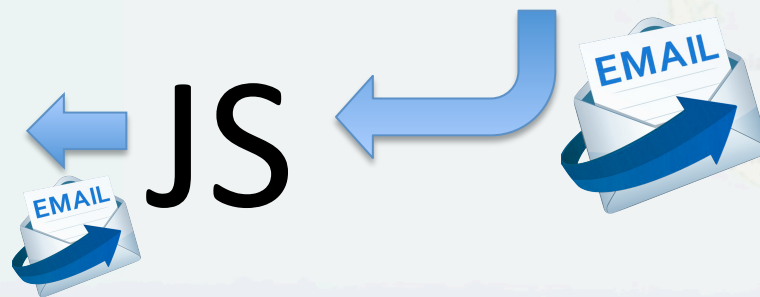
Procedures for the cases approved by the Managing Authority



JS



MA



3

Modifications approved
by the Monitoring
Committee



➤ Reallocation between respective budget categories and/or actions over 20% of the total budget of the project.

➤ Reallocation between beneficiaries from the same Member State and ERDF rate of contribution, over 10% of the project budget (ERDF + National Funding).

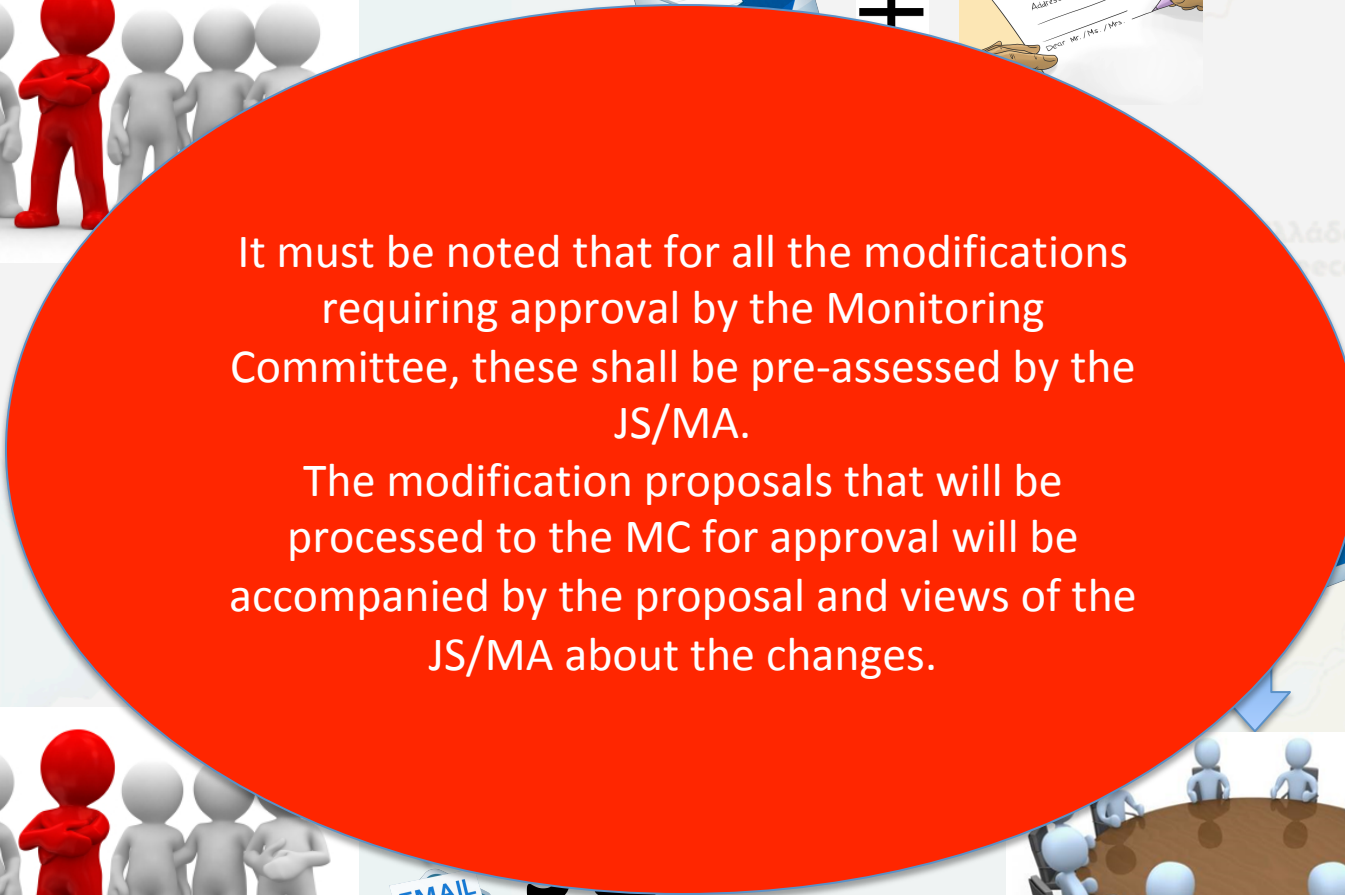
➤ Changes to the nature of the project and in particular to the objectives and the expected results.

➤ Reallocation of resources between beneficiaries from different Member States

➤ Modification to the composition of the partnership.

➤ Budget modifications decided by the Monitoring Committee on the basis of sound financial management of the Programme.

➤ Addition of new activities leading to the increase of the project budget



It must be noted that for all the modifications requiring approval by the Monitoring Committee, these shall be pre-assessed by the JS/MA.

The modification proposals that will be processed to the MC for approval will be accompanied by the proposal and views of the JS/MA about the changes.

+2

Two more types of changes

Modifications related to infrastructure works

- ❑ The National Legislation applies to all cases and the responsibility for approval remains to the legal bodies concerned and set by the legislation and not by the MA/JS.
- ❑ The MA/JS shall be informed before the initiation of the National legislation procedure about the necessary changes, in order to assess for the modification.
- ❑ In case of objection, the respective legal bodies will need to be informed.
- ❑ A Programme specific methodology can be developed in case a participating country requires a more active involvement in the process of infrastructure works modifications.

Modifications requiring Subsidy Contract and Partnership agreement amendment

Modified when a specific article compared to the one in force is modified. Indicatively, these cases are the following:

- Article concerning the composition of the partnership, or budget modifications leading to a beneficiary's overall budget increase or decrease. No modification is required for internal budget modifications
- No need for modification in case the Application Form, as annex of the Subsidy contract, is modified if there is no modification of any of its articles.

