

Budget	Restriction
The management costs of each project beneficiary (Work Package 1)	Maximum 10% of the total beneficiary's budget. For the Lead Beneficiary this percentage shall be limited to 15% of its budget.
Staff Costs (<i>Flat Rate basis Calculation</i>)	Maximum 20% of the total directs costs of the project other than staff costs and O&A.
Office and administration Costs (<i>Flat Rate basis calculation</i>)	Maximum 15% of the total beneficiary's staff
Office and administration Costs (<i>Real Costs basis & Flat Rate basis calculation</i>)	Maximum 4% of the total beneficiary's budget
WP2: Information & Publicity	Maximum 15% of the total project budget, without limits at partner level.
Preparation Costs (D1.X.1)	Maximum 40.000€
Total budget of activities outside the programme area and	Maximum 20% of the Union Support On Programme level (on Project level as specified by the 1st Call for Ordinary Project Proposals)
The indirect costs per deliverable will be determined using a fixed rate on the direct cost that will constitute the basis for calculation	