

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014TC16RFCB020
Title	(Interreg V-A) EL-IT - Greece-Italy
Version	2019.0
Date of approval of the report by the monitoring committee	28-Sep-2020

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	1
KEY INFORMATION ON THE IMPLEMENTATION OF THE COOPERATION PROGRAMME FOR THE YEAR CONCERNED, INCLUDING ON FINANCIAL INSTRUMENTS, WITH RELATION TO THE FINANCIAL AND INDICATOR DATA.....	4
3. IMPLEMENTATION OF THE PRIORITY AXIS.....	6
3.1 OVERVIEW OF THE IMPLEMENTATION	6
3.2 COMMON AND PROGRAMME SPECIFIC INDICATORS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)	8
PRIORITY AXES OTHER THAN TECHNICAL ASSISTANCE	8
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 1.1B.....	8
TABLE 1: RESULT INDICATORS - 1.1B.SO1.1	9
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 1.3A.....	10
TABLE 1: RESULT INDICATORS - 1.3A.SO1.2	11
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.6C.....	12
TABLE 1: RESULT INDICATORS - 2.6C.SO2.1	13
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.6D.....	14
TABLE 1: RESULT INDICATORS - 2.6D.SO2.2	15
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 2.6F.....	16
TABLE 1: RESULT INDICATORS - 2.6F.SO2.3	17
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 3.7B.....	18
TABLE 1: RESULT INDICATORS - 3.7B.SO3.1	19
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 3.7C.....	20
TABLE 1: RESULT INDICATORS - 3.7C.SO3.2	21
PRIORITY AXES FOR TECHNICAL ASSISTANCE	22
TABLE 2: COMMON AND PROGRAMME SPECIFIC OUTPUT INDICATORS - 4.TECHNICAL ASSISTANCE.....	22
3.3 TABLE 3: INFORMATION ON THE MILESTONES AND TARGETS DEFINED IN THE PERFORMANCE FRAMEWORK	23
3.4. FINANCIAL DATA.....	24
TABLE 4: FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL.....	24
WHERE APPLICABLE, THE USE OF ANY CONTRIBUTION FROM THIRD COUNTRIES PARTICIPATING IN THE COOPERATION PROGRAMME SHOULD BE PROVIDED (FOR EXAMPLE IPA AND ENI, NORWAY, SWITZERLAND)	25
TABLE 5: BREAKDOWN OF THE CUMULATIVE FINANCIAL DATA BY CATEGORY OF INTERVENTION.....	26
TABLE 6: CUMULATIVE COST OF ALL OR PART OF AN OPERATION IMPLEMENTED OUTSIDE THE UNION PART OF THE PROGRAMME AREA	28
(1) ERDF SUPPORT IS THE COMMISSION DECISION ON THE RESPECTIVE COOPERATION PROGRAMME.	28
4. SYNTHESIS OF THE EVALUATIONS.....	29
5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN.....	33
(A) ISSUES WHICH AFFECT THE PERFORMANCE OF THE PROGRAMME AND THE MEASURES TAKEN.....	33
(B) OPTIONAL FOR LIGHT REPORTS, OTHERWISE IT WILL BE INCLUDED IN POINT 9.1. AN ASSESSMENT OF WHETHER PROGRESS MADE TOWARDS TARGETS IS SUFFICIENT TO ENSURE THEIR FULFILMENT, INDICATING ANY REMEDIAL ACTIONS TAKEN OR PLANNED, WHERE APPROPRIATE.	35
6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)	36
7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) NO 1303/2013)	37
8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013).....	38
8.1. MAJOR PROJECTS	38
TABLE 7: MAJOR PROJECTS.....	38
SIGNIFICANT PROBLEMS ENCOUNTERED IN IMPLEMENTING MAJOR PROJECTS AND MEASURES TAKEN TO OVERCOME THEM	38
ANY CHANGE PLANNED IN THE LIST OF MAJOR PROJECTS IN THE COOPERATION PROGRAMME	38
8.2. JOINT ACTION PLANS	39
TABLE 8: JOINT ACTION PLANS (JAP)	40
SIGNIFICANT PROBLEMS ENCOUNTERED AND MEASURES TAKEN TO OVERCOME THEM	41
9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)	42
9.1 INFORMATION IN PART A AND ACHIEVING THE OBJECTIVES OF THE PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)	42

9.2. SPECIFIC ACTIONS TAKEN TO PROMOTE EQUALITY BETWEEN MEN AND WOMEN AND TO PROMOTE NON-DISCRIMINATION, IN PARTICULAR ACCESSIBILITY FOR PERSONS WITH DISABILITIES, AND THE ARRANGEMENTS IMPLEMENTED TO ENSURE THE INTEGRATION OF THE GENDER PERSPECTIVE IN THE COOPERATION PROGRAMME AND OPERATIONS (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (D) OF REGULATION (EU) NO 1299/2013)	43
9.3. SUSTAINABLE DEVELOPMENT (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 2, (E) OF REGULATION (EU) NO 1299/2013)	44
9.4. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)	45
9.5. ROLE OF PARTNERS IN THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4), SUBPARAGRAPH 1, (C) OF REGULATION (EU) NO 1299/2013)	46
10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) NO 1299/2013	47
10.1 PROGRESS IN IMPLEMENTATION OF THE EVALUATION PLAN AND THE FOLLOW-UP GIVEN TO THE FINDINGS OF EVALUATIONS	47
10.2 THE RESULTS OF THE INFORMATION AND PUBLICITY MEASURES OF THE FUNDS CARRIED OUT UNDER THE COMMUNICATION STRATEGY	49
11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013)	50
11.1. PROGRESS IN THE IMPLEMENTATION OF THE INTEGRATED APPROACH TO TERRITORIAL DEVELOPMENT, INCLUDING INTEGRATED TERRITORIAL INVESTMENTS, SUSTAINABLE URBAN DEVELOPMENT, AND COMMUNITY LED LOCAL DEVELOPMENT UNDER THE COOPERATION PROGRAMME	50
11.2 PROGRESS IN IMPLEMENTATION OF ACTIONS TO REINFORCE THE CAPACITY OF AUTHORITIES AND BENEFICIARIES TO ADMINISTER AND TO USE THE ERDF	51
11.3 CONTRIBUTION TO MACRO-REGIONAL AND SEA BASIN STRATEGIES (WHERE APPROPRIATE)	52
<i>EUSAIR</i>	53
11.4 PROGRESS IN THE IMPLEMENTATION OF ACTIONS IN THE FIELD OF SOCIAL INNOVATION	56
13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH	57
14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)	58
DOCUMENTS	59
LATEST VALIDATION RESULTS	60

2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

This is the fifth Programme Annual Implementation Report which reports on the implementation process during the calendar year 2019. It was prepared by the Managing Authority (MA) with the support of the Joint Secretariat (JS).

The implementation of the programme ran actively with the: 1) implementation of the 41 projects selected, 2) conclusion of the contracting phase and starting-up of 10 additional projects included in the 'reserve list' of the First Ordinary Call 3) approval of the 5 Targeted Call for Strategic Projects and related starting-up 4) achievement of the expenditure target assigned to the Programme for the year 2019.

Following the budget optimization meetings held in October and in November 2018, the MA/JS concluded the contracting procedure (between February and August 2019) by signing the Subsidy Contract and Partnership Agreements for 8 out of extra 10 projects. For 2 out of 10 projects, the procedure of the budget optimization and the related approval was in November 2019. For 3 out of the 10 projects it has been also necessary to implement the procedures for the change of partners which ended in April 2019.

Furthermore, five Targeted Calls have been closed on 1st February 2019 and approved via Monitoring Committee decision during the 6th Monitoring Committee's meeting held in Ioannina on 26th and 27th of February 2019. Within the five targeted Calls, five project proposals were submitted with the following budget:

First Call: Euro 21.115.000 (Axis II, S.O. 2.1) for contributing to support the development of thematic tourism based on natural ecosystems or thematic cross border sites or routes, involving community actors;

Second Call: Euro 6.420.600,00 (Axis II, S.O. 2.1) for contributing to support the development of Coastal Heritage Network (Network of fortifications and lighthouses) based on natural ecosystems or thematic cross border sites or routes, involving community actors;

Third Call: Euro 5.380.000,00 (Axis II, S.O. 2.2) for contributing to support the development of biodiversity and rural development based on coastal ecosystems, marine protected areas and their shared biological resources and elaborating joint protocols for natural and technological risk prevention;

Fourth Call: Euro 17.250.000 (Axis III, S.O. 3.1) for contributing to support the development of Smart Port and Multimodal Maritime Tourism and Fishery;

Fifth Call: Euro 10.000.000 (Axis I, S.O. 1.1) for contributing to support the development of the Clusters and incubation of innovative and creative SMEs.

Technical meetings between MA/JS and the Lead Beneficiaries of the Strategic Projects took place in Bari in March 2020 and the above indicated proposals were definitively approved after the Lead Beneficiary submitted all the clarifications and the additional documents requested (40 days after the Monitoring Committee's meeting). The Subsidy Contracts and Partnership Agreements of the five Targeted Calls were signed between July and September 2019.

Therefore, in the year 2019 the total contracted budget on the Programme amounts to Euro 121.065.221,00 which is 98% of the Programme budget. More specifically:

- 51 Ordinary Projects: Euro 60.899.620,55
- 5 Targeted Call for Proposals: 60.165.600,00

Besides the approval of the eligibility and quality outcomes of evaluation check for the 5 Targeted Strategic Project, the 6th Monitoring Committee held in Ioannina on 26-27 February 2019, was dedicated also to the update on the on-going 1st Programme evaluation. In May 2019 this 1st evaluation of the implementation and impact of the Cooperation Programme was completed. The scope of the evaluation was the assessment of the efficiency and effectiveness of the Programme, the achievement of its objectives and on whether or not to update the intervention logic and to allocate new or redistribute the resources in the Programme. In addition, this evaluation assessed the readiness for the later impact evaluation of the implementation of the Programme on the various areas of intervention in its geographic (cross-border) area and, where appropriate, beyond.

In 2019 the procedure for drafting and launching the 6th Targeted Call for Strategic Projects was started. Consultation with the partnership at regional level was held in order to identify the intervention category.

In November 2019 an audit system on the Programme was performed by the Greek Audit Authority (EDEL) at the premises of the Managing Authority's office with the support of the MA/JS staff. A table of recommendations was listed after the following findings have been noted:

- Failure to upload a Technical Assistance Manual to the MCS
- Failure to implement the Single Indicator Monitoring System in accordance with requirements of Regulation (EU) No 480/2014 (Article 24, Annex III)
- Incorrect calculation of the indirect cost per WP and per Deliverable
- Incorrect monitoring of the simplified cost expenditure in the MIS.

In November 2019 a revised budget of the Technical Assistance Plan was adopted. It has included some small modifications concerning the financial division among the years.

A public call for expression of interest for the recruitment of five positions – JS core - was launched by Puglia Region in December 2019. A special committee was set up to evaluate the candidatures and the full activation of all five positions (1 JS coordinator, 1 Project Officer, 1 Project Officer with Legal Expertise, 1 Communication Officer, 1 Administrative Assistant) was completed at the end of December 2019. Moreover, in March 2019 it was launched for the third time the procurement for the recruitment of the Legal Officer with Greek Expertise. It was successfully concluded on 30 June 2019.

In relation to the financial data, €13.626.816,31 funds (ERDF + national counterparts) were certified and the last payment request was sent to the EC in December 2019 (27/12/2019).

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Innovation and Competitiveness	The implementation of the PA started with the first call for ordinary projects where 16 projects started their activities in 2018 and additional 5 projects from the reserve list. Majority of the projects (13 out of 21) were approved under specific objective 1.1 and the remaining 8 under specific objective 1.2. The 16 projects started their activities in the second quarter 2018. For the 5 projects further financed (end of September 2018) the activities were started up at the beginning of 2019.. For what concerns the Targeted Call for Strategic Projects € 10.000.000 have been contracted under S.O. 1.1 (Fifth call) for projects contributing to the definition of policies and promotion of pilot initiatives to support the development of the Clusters and incubation of innovative and creative SMEs. The financial resources assigned to the approved projects under Axis 1 are € 27.536.834,00. The certified amount included in payment claims of the 2019 was € 3.776.098,40 (34,84% of the total of the payment claims of the 2019), while in total the certified costs of the axis as at 31/12/2019 amounted to 4.238.140,63
2	Integrated Environmental Management	Priority axis 2 has the highest number of running projects in the programme: 24. That reflects the high interest of the cross border regions in the topic covered by the 3 Specific Objectives included in the Axis, and more specifically the SO 2.1 with 17 projects financed, the S.O. 2.2 with 4 projects financed and the S.O. 2.3 (3 projects financed). 19 out of which the 24 projects started their activities in the second quarter of the 2018 whereas for the remaining 5 of the reserve list, the activities were started up within the year. For what concerns the Targeted Call for Strategic Projects, 3 projects started up their activities between July and September 2019 (for a total amount of € 32.915.600,00) with the objective to to support the development of thematic tourism based on natural ecosystems or thematic cross border sites or routes, involving community actors and the development of Coastal Heritage Network based on natural ecosystems or thematic cross border sites or routes, involving community actors (SO 2.1) and for project contributing to support the development of biodiversity and rural development based on coastal ecosystems, marine protected areas and their shared biological resources and elaborating joint protocols for natural and technological risk prevention (SO 2.2). The financial resources assigned to the approved projects under Axis 2 are € 63.818.027,64. The certified amount included in payment claims of the 2019 was € 5.223.666,32 (48,19% of the total of the payment claims of the 2019), while in total the certified costs of the axis as at 31/12/2019 amounted to 5.844.708,70
3	Cross Border and Sustainable Transport System	As far as projects under priority axis 3 are concerned, 6 projects were running in 2019: 3 under the specific objective 3.1 and 3 under the specific objective 3.2. For what concerns the Targeted Call for Strategic Projects with the Fourth call, € 17.250.000 have been contracted to the S.O. 3.1 for projects contributing to support the development of Smart Port and Multimodal Maritime Tourism and Fishery. The financial resources assigned to the approved projects under Axis 3 are Euro 29.654.613,07. The certified amount included in payment claims of the 2019 was € 1.167.238,94 (10,78% of the total of the payment claims of the 2019), while in total the certified costs of the axis as at 31/12/2019 amounted to 1.332.102,69
4	Technical Assistance	During the year, the funds approved by the MC under Priority axis 4 were used for actions and services related to Programme management and implementation, such as: remuneration of the Joint Secretariat, travel costs, daily allowances and accommodations, organization of events and MC meeting, training seminars. Six (21) technical Meetings between the MA

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>and the JS took place during 2019, concerning the smooth programme implementation and other issues. Technical assistance is also invested in the overall management and promotion of the programme, awareness raising and pro-active project generation. The funds are used also for financing of activities aiming at further improving of the administrative capacity of programme management structures and reducing the administrative burden on beneficiaries. Mainly actions for implementation, monitoring and inspection, as well as information and communication activities were implemented under PA 4 during year 2019. The Multi Annual Technical Assistance Plan was approved by the MC in Bari (September 2018) along with a detailed budget breakdown. In November 2019 small modifications in the financial division among years have been approved by the Monitoring Committee via written procedure, without alternating the total funds allocations for the 2 running projects (€ 7.390.614,00 (€ 3.276.100,00 for the Greek TA project and € 4.114.514,00 for the Italian TA project). The certified amount included in payment claims of the 2019 was € 670.941,25 (6,19% of the total of the payment claims of the 2019), while in total the certified costs of the axis as at 31/12/2019 amounted to 2.129.564,24</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Innovation and Competitiveness
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	500.00	105.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	500.00	20.00	
F	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	20.00	8.00	
S	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	20.00	4.00	
F	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	Number	5.00	3.00	
S	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	Number	5.00	2.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	85.00	0.00	0.00	0.00	0.00
F	O0515	Number of supported innovation-related cross border cooperation structures and networks	0.00	0.00	0.00	0.00	0.00
S	O0515	Number of supported innovation-related cross border cooperation structures and networks	4.00	0.00	0.00	0.00	0.00
F	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	0.00	0.00	0.00	0.00	0.00
S	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	1.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovation and Competitiveness
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	SO1.1 - Delivering innovation support services and developing clusters across borders to foster competitiveness

Table 1: Result indicators - 1.1b.SO1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters	%	56	2015	Increase		58	

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters		57		56		56		56

ID	Indicator	2014 Total	2014 Qualitative
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters		56

Priority axis	1 - Innovation and Competitiveness
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 1.3a

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	15.00	6.00	
S	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	15.00	3.00	
F	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	Number	5.00	5.00	
S	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	Number	5.00	0.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	0.00	0.00	0.00	0.00	0.00
S	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	3.00	0.00	0.00	0.00	0.00
F	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	0.00	0.00	0.00	0.00	0.00
S	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	5.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovation and Competitiveness
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	SO1.2 - Supporting the incubation of innovative specialized micro and small enterprises in thematic sectors of interest to the Programme Area

Table 1: Result indicators - 1.3a.SO1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0502	Number of enterprises in NACE sections J and M	Number	52,360.00	2012	55,000.00	54,250.00		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0502	Number of enterprises in NACE sections J and M	53,100.00		52,360.00		52,360.00		52,360.00	

ID	Indicator	2014 Total	2014 Qualitative
R0502	Number of enterprises in NACE sections J and M	52,360.00	

Priority axis	2 - Integrated Environmental Management
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - 2.6c

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	38.00	8.00	
S	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	38.00	4.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	0.00	0.00	0.00	0.00	0.00
S	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	4.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Integrated Environmental Management
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	SO2.1 - Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area

Table 1: Result indicators - 2.6c.SO2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset	%	65	2015	Increase		67	

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset		67		65				

ID	Indicator	2014 Total	2014 Qualitative
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset		

Priority axis	2 - Integrated Environmental Management
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - 2.6d

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20.00	8.00	
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20.00	4.00	
F	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	12.00	5.00	
S	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	12.00	3.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	4.00	0.00	0.00	0.00	0.00
F	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	0.00	0.00	0.00	0.00	0.00
S	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	2.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Integrated Environmental Management
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	SO2.2 - Improvement of joint management and governance plans for biodiversity of coastal and rural ecosystems, paying attention on natural resources and protected areas and development of environmental protection measures

Table 1: Result indicators - 2.6d.SO2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0504	Total protected site areas in the eligible Programme regions	km2	42,401.00	2013	46,000.00	42,401.00		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0504	Total protected site areas in the eligible Programme regions	42,401.00		42,401.00		42,401.00		42,401.00	

ID	Indicator	2014 Total	2014 Qualitative
R0504	Total protected site areas in the eligible Programme regions	42,401.00	

Priority axis	2 - Integrated Environmental Management
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators - 2.6f

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	12.00	6.00	
S	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	12.00	3.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	0.00	0.00	0.00	0.00	0.00
S	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	3.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Integrated Environmental Management
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	SO2.3 - Developing and testing of innovative technologies/ tools to reduce marine and air pollution

Table 1: Result indicators - 2.6f.SO2.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones	%	63	2015	Increase		65	

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones		64		63				

ID	Indicator	2014 Total	2014 Qualitative
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones		

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - 3.7b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	12.00	4.00	
S	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	12.00	1.00	
F	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	Number	10.00	4.00	
S	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	Number	10.00	2.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	0.00	0.00	0.00	0.00	0.00
S	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	3.00	0.00	0.00	0.00	0.00
F	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	0.00	0.00	0.00	0.00	0.00
S	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	2.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	SO3.1 - Boosting maritime transport, short-sea shipping capacity and cross-border ferry connectivity

Table 1: Result indicators - 3.7b.SO3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	Passenger	7,005.00	2012	7,500.00	7,005.00		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	7,005.00		7,005.00		7,005.00		7,005.00	

ID	Indicator	2014 Total	2014 Qualitative
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	7,005.00	

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators - 3.7c

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	5.00	2.00	
S	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	5.00	1.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	0.00	0.00	0.00	0.00	0.00
S	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	1.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	SO3.2 - Improving cross-border coordination among transport stakeholders on introducing multimodal environmentally-friendly solutions

Table 1: Result indicators - 3.7c.SO3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	tonne	88,532.00	2011	88,000.00	88,532.00		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	88,532.00		88,532.00		88,532.00		88,532.00	

ID	Indicator	2014 Total	2014 Qualitative
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	88,532.00	

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
---------------	--------------------------

Table 2: Common and programme specific output indicators - 4.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	O0509	Number of calls	Number	6.00	6.00	
S	O0509	Number of calls	Number	6.00	6.00	
F	O0510	Number of projects approved	Number	58.00	56.00	
S	O0510	Number of projects approved	Number	58.00	56.00	
F	O0511	Number of events and workshops	Number	9.00	9.00	
S	O0511	Number of events and workshops	Number	9.00	9.00	
F	O0512	Number of seminars and trainings for applicants and beneficiaries	Number	12.00	9.00	
S	O0512	Number of seminars and trainings for applicants and beneficiaries	Number	12.00	9.00	
F	O0513	Studies, reports and surveys on strategic relevance for the Programme	Number	4.00	2.00	
S	O0513	Studies, reports and surveys on strategic relevance for the Programme	Number	4.00	2.00	
F	O0514	Number of GR-IT Cross Border Programme Staff	Number	12.00	11.00	
S	O0514	Number of GR-IT Cross Border Programme Staff	Number	12.00	11.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	O0509	Number of calls	5.00	1.00	1.00	0.00	0.00
S	O0509	Number of calls	5.00	1.00	1.00	0.00	0.00
F	O0510	Number of projects approved	51.00	41.00	0.00	0.00	0.00
S	O0510	Number of projects approved	51.00	41.00	0.00	0.00	0.00
F	O0511	Number of events and workshops	2.00	2.00	0.00	0.00	0.00
S	O0511	Number of events and workshops	2.00	2.00	0.00	0.00	0.00
F	O0512	Number of seminars and trainings for applicants and beneficiaries	2.00	2.00	3.00	0.00	0.00
S	O0512	Number of seminars and trainings for applicants and beneficiaries	2.00	2.00	3.00	0.00	0.00
F	O0513	Studies, reports and surveys on strategic relevance for the Programme	0.00	0.00	0.00	0.00	0.00
S	O0513	Studies, reports and surveys on strategic relevance for the Programme	0.00	0.00	0.00	0.00	0.00
F	O0514	Number of GR-IT Cross Border Programme Staff	8.00	8.00	8.00	0.00	0.00
S	O0514	Number of GR-IT Cross Border Programme Staff	8.00	8.00	8.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2019	Observations
1	F	F0501	Expenditure	EUR	7329025,25	25,786,285.01	4,235,030.31	
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	4	20.00	8.00	
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	3	15.00	6.00	
2	F	F0502	Financial	EUR	12009747.50	63,000,000.01	5,840,119.07	
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	4	38.00	8.00	
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	2	12.00	3.00	
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	3	12.00	6.00	
3	F	F0503	Financial	EUR	8314440.50	27,000,000.03	1,332,102.69	
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	3	12.00	4.00	
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	1	5.00	2.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
1	F	F0501	Expenditure	EUR	722,335.66	0.00	0.00	0.00	0.00
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	4.00	0.00	0.00	0.00	0.00
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	3.00	0.00	0.00	0.00	0.00
2	F	F0502	Financial	EUR	948,942.26	0.00	0.00	0.00	0.00
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	4.00	0.00	0.00	0.00	0.00
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	2.00	0.00	0.00	0.00	0.00
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	3.00	0.00	0.00	0.00	0.00
3	F	F0503	Financial	EUR	202,683.83	0.00	0.00	0.00	0.00
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	3.00	0.00	0.00	0.00	0.00
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	1.00	0.00	0.00	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Public	25,786,285.00	85.00	27,536,832.67	106.79%	27,536,832.67	4,343,242.79	16.84%	22
2	ERDF	Public	63,000,001.00	85.00	63,818,027.64	101.30%	63,818,027.64	6,163,687.37	9.78%	27
3	ERDF	Public	27,000,001.00	85.00	29,654,613.07	109.83%	29,654,613.07	1,408,975.13	5.22%	7
4	ERDF	Public	7,390,614.00	85.00	7,390,614.00	100.00%	7,390,614.00	2,220,409.20	30.04%	2
Total	ERDF		123,176,901.00	85.00	128,400,087.38	104.24%	128,400,087.38	14,136,314.49	11.48%	58
Grand total			123,176,901.00	85.00	128,400,087.38	104.24%	128,400,087.38	14,136,314.49	11.48%	58

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

--

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	062	01	01	07	01		24	EL	347,144.10	347,144.10	41,194.66	1
1	ERDF	062	01	01	07	01		24	EL213	319,129.40	319,129.40	16,171.38	0
1	ERDF	062	01	01	07	01		24	EL232	1,080,729.83	1,080,729.83	398,813.25	2
1	ERDF	062	01	01	07	01		24	ITF44	238,232.00	238,232.00	184,026.07	0
1	ERDF	062	01	01	07	01		24	ITF45	199,247.28	199,247.28	35,823.99	0
1	ERDF	062	01	01	07	01		24	ITF47	1,414,904.85	1,414,904.85	558,630.84	1
1	ERDF	062	01	02	07	01		24	EL211	118,092.50	118,092.50	0.00	1
1	ERDF	062	01	02	07	01		24	EL222	165,600.00	165,600.00	62,673.77	0
1	ERDF	063	01	01	07	01		24	EL	172,263.60	172,263.60	0.00	1
1	ERDF	063	01	01	07	01		24	EL213	564,490.00	564,490.00	44,349.02	0
1	ERDF	063	01	01	07	01		24	EL222	862,405.50	862,405.50	0.00	0
1	ERDF	063	01	01	07	01		24	EL232	3,256,020.00	3,256,020.00	142,946.38	2
1	ERDF	063	01	01	07	01		24	ITF47	6,670,406.00	6,670,406.00	113,379.18	0
1	ERDF	063	01	02	07	01		24	ITF45	154,228.00	154,228.00	0.00	0
1	ERDF	064	01	01	07	01		24	EL213	260,000.00	260,000.00	46,114.28	1
1	ERDF	064	01	01	07	01		24	ITF45	140,000.00	140,000.00	55,079.53	0
1	ERDF	064	01	01	07	01		24	ITF46	200,000.00	200,000.00	85,486.83	0
1	ERDF	064	01	01	07	03		24	EL	130,950.00	130,950.00	0.00	0
1	ERDF	064	01	01	07	03		24	ITF47	127,092.50	127,092.50	2,048.22	0
1	ERDF	064	01	02	07	01		24	EL224	180,000.00	180,000.00	76,478.60	0
1	ERDF	064	01	02	07	03		24	EL213	268,970.00	268,970.00	0.00	1
1	ERDF	064	01	02	07	03		24	ITF44	122,450.00	122,450.00	0.00	0
1	ERDF	066	01	01	07	01		24	EL	268,857.00	268,857.00	163,211.40	1
1	ERDF	066	01	01	07	01		24	EL232	356,050.00	356,050.00	87,854.76	1
1	ERDF	066	01	01	07	01		24	ITF44	160,394.00	160,394.00	41,057.04	0
1	ERDF	066	01	01	07	01		24	ITF47	1,040,045.82	1,040,045.82	373,625.40	1
1	ERDF	066	01	01	07	03		24	EL213	614,515.75	614,515.75	143,792.42	1
1	ERDF	066	01	01	07	03		24	EL232	529,251.84	529,251.84	207,354.22	0
1	ERDF	066	01	01	07	03		24	ITF45	213,669.00	213,669.00	139,612.72	0
1	ERDF	066	01	01	07	03		24	ITF46	116,478.20	116,478.20	25,853.00	0
1	ERDF	066	01	01	07	03		24	ITF47	1,161,733.04	1,161,733.04	467,494.70	1
1	ERDF	066	01	02	07	01		24	EL222	769,901.03	769,901.03	76,472.67	1
1	ERDF	067	01	01	07	03		24	EL213	140,780.00	140,780.00	0.00	0
1	ERDF	067	01	01	07	03		24	EL222	205,200.00	205,200.00	23,862.85	0
1	ERDF	067	01	01	07	03		24	EL232	641,275.00	641,275.00	106,283.64	1
1	ERDF	067	01	01	07	03		24	ITF47	1,836,776.43	1,836,776.43	441,849.49	2
1	ERDF	067	01	01	07	03		24	ITF48	263,706.00	263,706.00	67,308.91	1
1	ERDF	067	01	02	07	03		24	EL224	171,850.00	171,850.00	52,759.48	0
1	ERDF	067	01	02	07	03		24	EL233	285,890.00	285,890.00	29,480.70	0
1	ERDF	069	01	01	07	01		01	ITF47	180,000.00	180,000.00	0.00	0
1	ERDF	069	01	01	07	01		24	EL	180,000.00	180,000.00	0.00	0
1	ERDF	069	01	01	07	01		24	EL232	180,000.00	180,000.00	0.00	0
1	ERDF	069	01	01	07	01		24	ITF46	135,000.00	135,000.00	0.00	0
1	ERDF	069	01	02	07	01		24	EL214	200,000.00	200,000.00	32,153.39	1
1	ERDF	077	01	01	07	01		24	EL222	334,511.00	334,511.00	0.00	0
1	ERDF	077	01	02	07	01		24	ITF45	288,252.00	288,252.00	0.00	0
1	ERDF	077	01	02	07	01		24	ITF47	270,341.00	270,341.00	0.00	1
2	ERDF	079	01	01	07	06		24	EL213	488,211.00	488,211.00	217,344.31	1
2	ERDF	079	01	01	07	06		24	EL222	370,320.00	370,320.00	56,672.95	1
2	ERDF	079	01	01	07	06		24	EL232	430,817.33	430,817.33	61,672.57	1
2	ERDF	079	01	01	07	06		24	ITF47	922,479.80	922,479.80	362,835.42	0
2	ERDF	079	01	03	07	06		24	ITF43	131,082.50	131,082.50	19,234.25	0

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
2	ERDF	079	01	03	07	06		24	ITF46	98,519.98	98,519.98	47,286.81	0
2	ERDF	085	01	01	07	06		24	EL212	275,000.00	275,000.00	17,455.67	1
2	ERDF	085	01	01	07	06		24	EL213	1,722,462.85	1,722,462.85	195,372.00	1
2	ERDF	085	01	01	07	06		24	EL222	1,200,000.00	1,200,000.00	0.00	1
2	ERDF	085	01	01	07	06		24	EL232	1,736,337.32	1,736,337.32	282,435.49	0
2	ERDF	085	01	01	07	06		24	ITF45	1,408,486.59	1,408,486.59	746,953.42	2
2	ERDF	085	01	01	07	06		24	ITF47	4,910,163.99	4,910,163.99	536,436.41	2
2	ERDF	085	01	02	07	06		24	EL221	238,000.00	238,000.00	0.00	0
2	ERDF	085	01	02	07	06		24	EL224	138,640.00	138,640.00	0.00	0
2	ERDF	088	01	01	07	06		24	EL213	498,500.00	498,500.00	80,502.05	1
2	ERDF	088	01	01	07	06		24	ITF47	401,840.00	401,840.00	134,604.84	0
2	ERDF	091	01	01	07	06		24	EL232	910,676.56	910,676.56	86,263.30	0
2	ERDF	091	01	02	07	06		24	EL211	139,470.00	139,470.00	37,803.08	0
2	ERDF	091	01	03	07	06		24	ITF43	704,198.66	704,198.66	0.00	0
2	ERDF	091	01	03	07	06		24	ITF46	551,100.00	551,100.00	131,195.16	1
2	ERDF	091	01	03	07	06		24	ITF47	1,094,593.62	1,094,593.62	0.00	1
2	ERDF	093	01	01	07	06		24	EL	179,535.00	179,535.00	0.00	0
2	ERDF	093	01	01	07	06		24	EL213	511,326.53	511,326.53	124,871.50	0
2	ERDF	093	01	01	07	06		24	EL222	176,539.80	176,539.80	67,047.73	0
2	ERDF	093	01	01	07	06		24	EL232	145,700.00	145,700.00	0.00	0
2	ERDF	093	01	01	07	06		24	ITF47	756,812.80	756,812.80	174,071.12	2
2	ERDF	094	01	01	07	06		24	EL	1,146,732.00	1,146,732.00	114,274.44	0
2	ERDF	094	01	01	07	06		24	EL212	650,000.00	650,000.00	0.00	0
2	ERDF	094	01	01	07	06		24	EL213	5,483,250.12	5,483,250.12	161,729.54	2
2	ERDF	094	01	01	07	06		24	EL222	5,371,902.04	5,371,902.04	167,477.53	0
2	ERDF	094	01	01	07	06		24	EL232	5,011,253.00	5,011,253.00	456,684.12	1
2	ERDF	094	01	01	07	06		24	ITF43	365,545.19	365,545.19	112,863.54	0
2	ERDF	094	01	01	07	06		24	ITF44	915,791.23	915,791.23	0.00	1
2	ERDF	094	01	01	07	06		24	ITF45	821,004.90	821,004.90	99,422.35	0
2	ERDF	094	01	01	07	06		24	ITF46	202,200.00	202,200.00	80,634.16	1
2	ERDF	094	01	01	07	06		24	ITF47	19,380,595.43	19,380,595.43	883,477.71	5
2	ERDF	094	01	02	07	06		24	EL231	1,437,450.00	1,437,450.00	0.00	1
2	ERDF	094	01	02	07	06		24	EL233	350,000.00	350,000.00	0.00	0
2	ERDF	118	01	01	07	06		24	EL222	663,890.00	663,890.00	0.00	0
2	ERDF	118	01	01	07	06		24	EL232	176,340.00	176,340.00	70,134.74	0
2	ERDF	118	01	01	07	06		24	ITF47	757,165.96	757,165.96	442,177.39	0
2	ERDF	118	01	02	07	06		24	EL231	360,116.00	360,116.00	0.00	0
2	ERDF	118	01	02	07	06		24	ITF45	583,977.44	583,977.44	194,753.77	1
3	ERDF	013	01	01	07	07		24	EL212	1,303,925.00	1,303,925.00	126,519.38	0
3	ERDF	013	01	01	07	07		24	ITF44	1,481,885.00	1,481,885.00	53,199.02	1
3	ERDF	039	01	01	07	07		24	EL222	2,057,113.00	2,057,113.00	72,008.01	1
3	ERDF	039	01	01	07	07		24	ITF43	401,390.00	401,390.00	10,851.47	0
3	ERDF	039	01	01	07	07		24	ITF47	1,593,676.00	1,593,676.00	186,051.35	1
3	ERDF	039	01	02	07	07		24	ITF45	1,250,306.00	1,250,306.00	34,118.34	0
3	ERDF	043	01	01	07	07		24	EL213	350,090.00	350,090.00	0.00	0
3	ERDF	043	01	01	07	07		24	ITF47	125,940.00	125,940.00	0.00	0
3	ERDF	043	01	02	07	07		24	ITF45	361,300.00	361,300.00	58,308.33	1
3	ERDF	044	01	01	07	07		24	EL213	2,960,000.00	2,960,000.00	0.00	0
3	ERDF	044	01	01	07	07		24	EL222	3,600,000.00	3,600,000.00	0.00	0
3	ERDF	044	01	01	07	07		24	EL232	2,703,739.67	2,703,739.67	217,708.44	1
3	ERDF	044	01	01	07	07		24	ITF43	124,242.80	124,242.80	49,863.64	0
3	ERDF	044	01	01	07	07		24	ITF45	178,853.00	178,853.00	94,797.44	0
3	ERDF	044	01	01	07	07		24	ITF47	10,843,732.00	10,843,732.00	353,009.39	2
3	ERDF	044	01	02	07	07		24	EL214	230,379.00	230,379.00	101,893.97	0
3	ERDF	044	01	02	07	07		24	ITF44	88,041.60	88,041.60	50,646.35	0
4	ERDF	121	01	01	07			24	ITF4	4,114,514.00	4,114,514.00	1,544,685.10	1
4	ERDF	123	01	01	07			24	EL12	3,276,100.00	3,276,100.00	675,724.10	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
------------------	---	---	--	---

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

The Managing Authority has drafted the Evaluation Plan in compliance with the relevant regulatory framework and guidance documents which has been adopted by the Monitoring Committee in May 2017 under written procedure. As stated in the Art 54 (1) of the CPR as well as in guidance documents from the EC, the content of the evaluation plan concerns mainly the following areas: analysis of the effectiveness and efficiency of the Programme management system, the level of achievement of the set Programme targets, including the relevance, consistency and complementarity of the Programme objectives as well as the effectiveness and efficiency of the Communication strategy. More specifically, these evaluations are focused on the assessment whether the Programme structure and its processes are functioning appropriately and if the inputs made are in proportion to the actual outputs. In this framework, the Plan aims at capturing the effects of the intervention and, on the other hand it looks at how the programme is being implemented and managed in order:

- to provide a framework of the impact and implementation evaluations;
- to improve the quality of evaluations carried out during the programming period;
- to facilitate programme management and policy decisions on the basis of evaluation findings;
- to ensure that evaluations provide inputs for relevant annual implementation reports and other reports and for the 2020+ programming process.

First evaluation of the Programme was concluded in the year 2019 and the Deliverables consisted in the Methodology, Evaluation Report and a Final Evaluation Report.

Recommendations and findings emerged from the Final Report on the 1st Programme evaluation. The Evaluation Consultant estimates that more concentration of resources in innovation, competitiveness and internationalization would have greater impact in the prospects of the area. Also, the facilitation of tourism flows and the consequent mitigation of the effects to the environment can produce tangible benefits for the regional economies, in tandem with addressing climate change risks. The approved projects budget allocation of the 1st ordinary call for proposals seems to accommodate the above. Overall, the programme strategy is suitable to address the challenges of the cross-border area.

The programme logic has sufficiently defined Specific Objectives, and coherence in linking needs to objectives and outputs to results. Only a few identified needs seem not adequately addressed, and in a few cases results are not directly linked to outputs or defined according to the E.C. Guidelines (i.e. some results in SO2.1 and SO3.1). However, given the multitude of needs and results described in the programme document the Evaluation Consultant considers there is no adverse effect in the realization of the strategy.

The outputs can be achieved by the given resources and act as a catalyst towards the expected results. In the case of SO2.3 and SO3.2, inputs could be marginal to support the multitude of operations and results described in the programme document, especially after they were reduced by around 70% in the reallocation of resources made in the 1st programme modification. However, even if the financial inputs can be seen as limited in relation to the needs of the cross-border area, this is expected by the scope and size of the programme.

Output indicators are well articulated in the programme logic. Only in one case, indicator CO09 doesn't seem properly linked to SO2.2 definition and expected results as it measures tourist visits, whilst the operations refer to environmental protection and improvement. However, SO2.2 outputs are captured by the second indicator O0520. Result indicators are also mostly linked to the respective Specific Objectives rationale, albeit with various degrees of coherence. The Evaluator Consultant considers there is some room for improvement for result indicators in SO2.2 and SO3.2, with a more qualitative approach, however given the constraints of setting baseline values retrospectively, this exercise could be implemented in the impact evaluations, as to further document the positive effects of the programme.

The above were also acknowledged in the ex-ante evaluation of the programme and were taken into account in its design and approval. Thus, the programme strategy and programme logic are well suited to achieve the expected results in the cross-border area, given the implementation progress until 31/12/2018. The approved projects and their outputs are appropriate to the programme logic and are serving the programme strategy. The overall realization of the programme strategy is expected to be further enhanced by the strategic projects approved in 2019 under the targeted calls for proposals.

Regarding programme effectiveness and efficiency until 31.12.2018 the activation rate of the programme was at 98% (excluding PA4 – technical assistance) with the launch of one Ordinary Call for Proposals and five (5) Targeted Calls. 51 projects, from the 1st Call, have been contracted, with a budget of 61.339.156€ or the 53% of the programme.

According to the estimates of the Evaluation Consultant all output indicators are achievable by 2023, by applying the methodology of the MA/JS. However, by applying the assumptions of the performance framework the Evaluation Consultant considers there is a residual risk in achieving the targets for output indicators of SO2.2 and SO2.3. It was recommended to examine the methodologies for defining “tools” and “structures and networks” in the 2nd Evaluation of the implementation, under the light of the actual outputs of the projects by a field survey/ case studies, in order to make any needed adjustments.

The results indicators targets have been already achieved for all SOs except for 2.2 which is expected to be achieved after the completion of the projects. Regarding result indicator for SO3.1 the updated baseline and current values, derived from Eurostat, show a decline in maritime transport of passengers in the programme area. If this trend continues until the closure of the Programme, then it is advisable to distinguish the effects of the programme's projects in SO3.1 from other external factors (i.e. estimate their impact in reducing the decline trend).

Financial performance of the projects is very low at 1,6% or expenditures of 1.873.961,75€ until the cut-off date of 31.12.2018 as most of the projects had started their implementation in 2018, and at 2,8% or 3.422.584,75€ adding the technical assistance expenditures. However, expenditure targets seem achievable for 2023 for all PAs when taking into account the estimates for the contracting of the strategic projects.

Regarding the implementation of the 1st ordinary call for proposals a significant sign of the need of and awareness about the programme in the cross-border area is the high number of proposals submitted that reached 349. This was the highest number among the calls of Cooperation Programmes managed by the MA. The MA/JS sees improvement in the projects proposals in relation to the previous programming

period and the MoC members are satisfied with the quality of the projects. Contracting procedures after projects approval may also have an impact in the achievement of the performance framework milestones for 2018; more than 80% of the beneficiaries deemed the elapsed time as long.

Project management and implementation procedures seem satisfactory and efficient for the MA/JS members, the MoC members and the beneficiaries. The new MIS electronic submission reduced the administrative burdens in some degree, however almost half of the beneficiaries consider it difficult to use. The Evaluation Consultant estimates that there is significant potential to further reduce the administrative burden to the beneficiaries by the targeted upgrade of the MIS.

The communication strategy also seems to have satisfactory results for the programme visibility in the area, according to the views of beneficiaries and MoC members. The programme website arises as the most important part of the communication strategy and the quality of its content and info gathers mostly positive opinions from the beneficiaries. The Evaluation Consultant recommends the further improvement in the update and availability of info and data in the web-site.

According to the approved Evaluation Plan of the Programme, impact evaluations are foreseen in the framework of the 2nd Evaluation during implementation in 2021 and the 3rd Evaluation during implementation in 2023.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
------	------	------------	-----------	----------	---------	--------------------	--------------------	-------	----------

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

In 2019, there were no specific direct problems which would endanger the performance of the programme. The ordinary projects continued with the implementation of their activities and further 10 projects from the reserve list started up their activities. The 5 approved strategic projects too started up their activities in due time (July-September 2019).

The Managing Authority ensured that all the Programme authorities have been able to communicate smoothly. A series of communications means such as technical meetings, skype telecommunications, daily exchange of messages for resolving issues, have been adopted and will continue to operate throughout the programming period.

In order to reduce this risk of fund de-commitment (N+3 rules), a number of monitoring measures were proposed to speed up the reporting of project expenses during 2019 for ensuring higher spending and meet the financial targets of the Programme.

Among these measures, technical meetings were held in January 2019 at the premises of the Managing Authority with the aim to discuss all the issues affecting a correct and prompt implementation of those ordinary projects that at the end of February 2019 had registered a low absorption of the financial resources (less than 25% of the project budget). At the same time, a constant monitoring of the physical and financial progress was carried out by the Managing Authority/JS during the year 2019. More specifically, 8 technical meetings were organized in Thessaloniki in July 2019 with the Lead Beneficiaries of the infrastructural projects with the aim to inform the MA/JS on the state of play of the public tenders for works, services and supplies and to proper investigate on raised critical issues.

An updated Risk management Tool was approved by the members of the Risk Assessment and Management team for the year 2019. During the second (2nd) implementation of the tool concerned (December 2018 – January 2019), 34 risks were identified for all of which it was considered that the existing control measures are moving to an acceptable level and no additional measures are required. More specifically 2 of them are classified as high risk (based on the risk impact and likelihood of their occurrence), another 21 as moderate and the remaining 11 as low-risk hazards.

The two issues highlighted by high risk concern the delays in realization of the physical object of the projects and the inability to keep timetables from the partnership, which reflects delays in the timely delivery of the deliverables. The second has to do with the partial activation of the MIS, as there are still areas for the implementation of the projects for which their functionality has not been completed.

Anyway, Programme bodies are devoted to continuously ensure constant adaptation and maintenance of the MIS along the process of Programme implementation and provide technical support to users whenever needed. A further section dedicated to the Project Progress reports monitoring has been developed in 2019 and it will be active in 2020.

Until the next Risk Assessment from the Group (March 2020), the identified risks and existing measures will be

monitored to ensure that:

- All risks have been identified,
- Measures designed to address them are effective,
- All activities remain within the predefined risk tolerance limit
- identify any necessary changes to the measures and / or the priority of dealing with the risks and finally that
- All necessary measures are taken in the event of a change in the circumstances.

In the year 2020, the Programme will face several challenges that might affect its performance, and which will be closely monitored.

The most important challenge is related to the implementation of the strategic projects from the 5 Targeted Calls for proposals where a high budget could danger the achievement of specific objectives which might lead to non-achievement of certain indicators . The following measures have been adopted to foster the implementation process:

- learning from previous experiences, especially focusing on simplification and standardization of the implementation procedures in order to be able to develop alternatives in due time in case something goes wrong with one or more projects;
- monitoring and supporting the beneficiaries in order to ensure a rapid kick-off of the implementation including smooth public procurements for infrastructural projects.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

--

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
---------	-----	--------------	-------------------	----------------------	--------------------------------------	---	---------------------------------	-------------------------	--------------------------------------	--	---	--------------	---	--------------

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

--

Any change planned in the list of major projects in the cooperation programme

--

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

--

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
------------------	-----	--------------------------------	----------------------	----------------------	------------------------	---------------	-------------	--	-----------------------------------	----------------------	--------------------------	--	--------------

Significant problems encountered and measures taken to overcome them

--

9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Innovation and Competitiveness
---------------	------------------------------------

--

Priority axis	2 - Integrated Environmental Management
---------------	---

--

Priority axis	3 - Cross Border and Sustainable Transport System
---------------	---

--

Priority axis	4 - Technical Assistance
---------------	--------------------------

--

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

--

9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

--

9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	297,499.98	1.36%
2	3,953,890.79	7.38%
3	11,503,331.12	50.12%
Total	15,754,721.89	15.05%

--

9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

--

**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4),
SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of
evaluations**

--

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
--------	------	------	-------------------------------	--------------------	--------------------	-------	---------------------------------	----------------------------------

10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

--

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

--

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

--

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The Programme is covered by EU Strategy for the Adriatic and Ionian Region (EUSAIR) where it potentially plays an important role in exploiting synergies and has the opportunity to draw from lessons learnt, actively contributing to territorial integration.

Challenges affecting the Adriatic-Ionian Region that could be addressed by the Programme are presented as correlation between Programme objectives and the four thematic areas/ pillars of EUSAIR (Blue growth, Connecting the Region, Environmental quality and Sustainable tourism). All project outputs and results that have been delivering through implementation are strongly expected to make a positive impact.

More specifically, the Environmental quality pillar dealing with challenge of preserving, protecting and improving the quality of the environment relates to Programme PA 2 concerning the environment and biodiversity protection and ecosystem services, including through Natura 2000 and green infrastructure. Furthermore, the Sustainable tourism pillar dealing with challenge of increasing regional attractiveness by supporting sustainable development of inland, coastal and maritime tourism and preservation and promotion of culture heritage is completely in line with PA 2 aiming to contribute to the development of tourism as well as preservation and sustainable use of cultural and natural heritage. The Blue Growth pillar dealing with challenges referring to supporting the competitiveness of enterprises, including cluster development are related to Programme PA1 aiming at enhancing competitiveness and developing business environment. Finally, the Connecting region pillar dealing with challenges referring to enhancing regional mobility and developing and improving environmentally-friendly and low-carbon transport systems are related to programme PA 3. As for the Strategy cross-cutting aspects, "Research, innovation and SMEs development" and "Capacity Building", it has to be noted that capacity building is envisaged to be tackled through implementation of all Programme Axes, whereas research, innovation and SMEs development relates to Priority Axis 1 aiming at enhancing competitiveness and developing business environment.

Having in mind the potential contribution of the Programme to implement the strategy, a number of coordination mechanisms is envisaged to link the GR-IT Programme implementation to the EUSAIR, including:

- governance arrangements for ongoing mutual information exchange, coordination and joint planning in areas of common interest (regular meetings, participation of programme authorities in specific events, data collection with EUSAIR Facility Points to be set up under the Adriatic Ionian Programme etc.);
- involvement of stakeholders to ensure subsidiarity to the Strategy with the aim to serve as a collector of the civil society needs and put them to the attention of the decision makers;
- communication actions to increase the level of involvement of all stakeholders, but also to duly promote the Strategy as a useful cooperation tool.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Pillar(s), topic(s) and/or cross cutting issue(s) that the programme is relevant to:

	Pillar	Topic / Cross cutting issue
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.1 - Blue technologies
<input type="checkbox"/>	1 - Blue growth	1.1.2 - Fisheries and aquaculture
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.3 - Maritime and marine governance and services
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.2 - SMEs development
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.3 - Capacity building
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.1 - Maritime transport
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.2 - Intermodal connections to the hinterland
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.3 - Energy networks
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.2 - SMEs development
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.3 - Capacity building
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.1 - The marine environment
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.2 - Transnational terrestrial habitats and biodiversity
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.2 - SMEs development
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.3 - Capacity building
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.1 - Diversified tourism offer (products and services)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.2 - Sustainable and responsible tourism management (innovation and quality)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.2 - SMEs development
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.3 - Capacity building

Actions or mechanisms used to better link the programme with the EUSAIR

A. Are macro-regional coordinators (mainly National Coordinators, Pillar Coordinators, or Thematic Steering Group members) participating in the Monitoring Committee of the programme?

Yes No

Name and function

Mr. Nicola Favia - Member of the MC and National Coordinator (Italy) of EUSAIR, Mr Firbas Ioannis member of the MC and National Coordinator (Greece) of EUSAIR

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSAIR?

Yes No

a) Are targeted calls for proposals planned in relation to EUSAIR

Yes No

b) How many macro-regional projects/actions are already supported by the programme? (Number)

58

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

during the

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

Maximum 3 points were given to the project quality assessment if the proposal contributed to the macro-regional strategy of EUSAIR

C. Has the programme invested EU funds in the EUSAIR?

Yes No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

In this phase we are working for the full implementation of the Programme. We will put that to the attention of the MC

D. Obtained results in relation to the EUSAIR (n.a. for 2016)

All project results that have been delivering through implementation are strongly expected to make a positive impact.

E. Does the programme contribute to the objectives and/or targets which are attached to each topic under the Pillars, as stated in the Action Plan? (please specify the objective(s) and target(s))

Majority of Programme specific objectives are compatible with EUSAIR priorities and are presented as correlation between Programme objectives and the four thematic areas/ pillars of EUSAIR (Blue growth,

11.4 Progress in the implementation of actions in the field of social innovation

--

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

--

**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

--

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens summary Greece Italy 2019	Citizens' summary	07-Sep-2020		Ares(2020)5077639	Citizens summary	28-Sep-2020	nlogotge

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is % of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 3a, indicator: O0518, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 150.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 1b, indicator: O0516, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 166.67% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 6d, indicator: O0520, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 1b, indicator: O0515, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 3a, indicator: O0517, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 6c, indicator: O0519, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 6d, indicator: CO09, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 6f, indicator: O0521, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 7b, indicator: O0523, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 7c, indicator: O0524, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 400.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 7b, indicator: O0522, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 525.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 1b, indicator: CO26, year: 2019. Please check.