

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

This is the seventh Programme Annual Implementation Report which reports on the implementation process during the calendar year 2021. It was prepared by the Managing Authority (MA) with the support of the Joint Secretariat (JS). The implementation of the programme ran actively with the: 1) successful implementation and closure of 29 ordinary projects (namely 20 projects in the year 2021) out of 51 financed projects; 2) ongoing implementation of 5 Targeted Strategic Projects; 3) running of 10 projects included in the “reserve list”; 4) running of the 2 Targeted Strategic Projects (AETHER and COOFHEA) financed in the year 2020; 5) starting up of COOFHEA 2 financed in the year 2021 under the 8th Call for Targeted Strategic Projects; 5) achievement of the expenditures target assigned to the Programme for the year 2021.

On 1st October 2021, the Managing Authority launched the 8th targeted call for emergency project proposal under the SO 1.1. “Delivering innovation support services and developing clusters across borders to foster competitiveness and COVID-19 emergency”. The Call closed on 15th October and the project proposal COOFHEA 2 was approved with the Monitoring Committee’s decision of 15th November 2021 (written procedure no 61/2021) for a total budget of 12.000.000,00 Euro. The Subsidy Contract was signed among the parties on 18th November 2021 and the related activities were started up successfully.

Finally, the following Programming Committee meetings for the Interreg VI Greece-Italy Programme 2021-2027 took place: 3rd PC online meeting on 4th March 2021, 4th PC online meeting on 14th July 2021, 5th PC online meeting on 23rd September 2021, 6th PC meeting in Athens on 21st October 2021, 7th PC meeting in Bari on 14th December 2021

The Managing Authority of the Interreg V-A Cooperation Program Greece-Italy 2014-2020 in the context of the writing of the new Cooperation Program for the Programming Period 2021-2027 and with the aim of further developing the partnership conducted 3 phases of public consultation as follows:

- the 1st phase of the Public Consultation was carried out with the aim of highlighting the needs and challenges of the intervention area, gathering information not only on the strengths and weaknesses, but also the opportunities and threats presented in it.
- the 2nd phase of the Public Consultation focused on prioritizing the Specific Objectives of the Program Strategy to meet the needs of the cross-border area, submitting proposals for relevant actions through which these Objectives will be met, linking the specific objectives with the rest selected Policy Objectives
- the 3rd phase of Public Consultation was conducted at executive level, during the period from 1 to 13 July 2021.

The Programming Committee of the Interreg VI-A Cooperation Program “Greece- Italy 2021-2027 based on the results of the above consultations and within the framework of its responsibilities, formulated the draft Programme which was sent informally to the relevant bodies of the EU.

Following the decisions taken during the 7th PC meeting held in Bari on 14/12/2021, the final draft of the Programming Document of the Interreg VI A Greece-Italy 2021-2027, as well as the indicators methodology were sent informally to the European Commission on 30/12/2021. The official submission of the Programme through SFC is expected in April 2022.

In relation to the financial data, € 56.808.644,78 funds (ERDF + national counterparts) were certified and the last payment request was sent to the EC in December 2021 (31/12/2021).

During the 2021, the eighth targeted call for Emergency project proposal has been launched. Under this call, the program aimed to address specific needs of the eligible cross-border area and more specifically to respond to the necessity to the civil protection during the COVID-19 emergency. The call closed on 15 October 2021. A new Strategic project, called CoofHea2 was funded on 12 November 2021.

In 2021 the information and communication activities have been directed to the target groups identified by the Communication strategy in the Programme area, and in particular to the beneficiaries of 51 ordinary projects and 7 strategic projects, the key target in this year. A special attention was given to the 20 closed projects with the aim of supporting them in the project closure procedure and collecting the achieved project results.

At European level, the Interreg V-A Greece-Italy programme won the European Project Slam competition 2021 with the video of the Ofidia2 Project, surpassing the 10 European finalists with 28% of the votes in favour expressed by the audience in the auditorium, during the award Ceremony held in Brussels on 7 October for the Interreg Annual Event.

The project received the award on 7 October in Brussels from Normunds Popen, Director General of the European Commission's Directorate General for Regional and Urban Policy during the Interreg Annual Event, which gathers the main representatives of cohesion policy and interreg at European level in the Belgian capital. The video had already won the Social Media Award for being rewarded by the Facebook audience with over 1300 likes and 22,000 views.

At local level, Interreg Greece-Italy Programme celebrated the European Cooperation Day with an event "Cultures on the road: path and theatrical stories of cooperation on 1-2-3 October 2021 in Puglia Region, involving several locations Monte Sant'Angelo, Minervino di Lecce, Margherita di Savoia and Castel del Monte-Andria in Puglia. Three days to know and discover the Apulian landscapes and history by walking along the cooperation paths mapped out by "Cohen – Coastal Heritage Network" and "TheRout_Net – Thematic Routes and Networks" projects.

In Greece, Interreg Greece-Italy Programme celebrated the European Cooperation Day with an event "Young people for zero pollution: Beach Clean up in Astakos in Aitolokarnania" on 15 October 2021 h.10.00 that involved children and students of local schools.

During the 19th European Week of Regions, Interreg Greece-Italy is among the protagonists of the virtual workshop "Women at the forefront of the emergency: resilience stories", held on 13 October 2021 with Interreg COOfHea "Cooperation for Health" Project.

The aim of the workshop was to listen to the stories and to watch videos of women directly involved in civil protection and resilience activities, who spoke about their experience in COVID 19 emergency management.

It was a joint event, organized by Puglia Region, in partnership with Interreg IPA CBC Italy-Albania-Montenegro, Interreg V-A Greece-Italy, ENI CBC MED, the Municipality of Tirana, and the Regional Council of Lezha.

Among the testimonies, Interreg COOfHea project, born as a reaction to the pandemic after a specific emergency call, presented its results and especially the interesting research that studies the correlation between the genetic profile of a person and his response to Covid19 infection.

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3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Innovation and Competitiveness	<p>The implementation of the PA is started up with the first call for ordinary projects where 16 projects started their activities in 2018 and additional 5 projects from the reserve list. Majority of the projects (13 out of 21) were approved under specific objective 1.1 and the remaining 8 under specific objective 1.2. The 16 projects started their activities in the second quarter 2018. For the 5 projects further financed (end of September 2018) the activities were started up at the beginning of 2019. In total, the ordinary projects that concluded their activities between the year 2020 and 2021 are 15 out of 21. The 6 remaining project under the Axis 1 will end their activities in the year 2022.</p> <p>For what concerns the Targeted Calls for Strategic Projects, the whole allocated budget was contracted and the projects are under implementation phase. The Targeted Strategic project COOFHEA (7th Targeted Call) was financed in the year 2020 as reply to COVID 19 crisis. The project has a good level of implementation and the amount of certified expenditures in the year 2021 is Euro 2.584.027,57 which corresponds to an absorption rate of 76% of the total budget.</p> <p>Moreover, COOFHEA 2 project was financed in November 2021 under the 8th Targeted Call for Proposals. The total contracted budget amounts to 12.000.000,00 Euro.</p> <p>The financial resources assigned to the approved projects under Axis 1 are € 42.936.832,67. The certified amount included in payment claims of the 2021 was € 18.944044,34. (33,33% of the total of the payment claims of the 2021); the paid out, 31/12/2021, was € 19.637.968,29</p>
2	Integrated Environmental Management	<p>Priority axis 2 has the highest number of running projects in the programme: 24. That reflects the high interest of the cross border regions in the topic covered by the 3 Specific Objectives included in the Axis. For what concerns the Targeted Call for Strategic Projects, 3 projects (COHEN, TheRout_Net and BEST) started up their activities between July and September 2019 (for a total amount of € 32.915.600,00) with the objective to support the development of thematic tourism based on natural ecosystems or thematic cross border sites or routes,</p> <p>The strategic project TheRout_Net (SO 2.1) will end in September 2022, but it has a delayed implementation: the current level of certified expenditures amount to Euro 2.454.914,36 which corresponds to an absorption rate of 12% of the total budget (Euro 21.115.000,00). With the 6th Targeted Call, a further Strategic Project (AETHER) has been financed in 2020 under the SO 2.2 with the objective to protect marine, coastal and maritime environment and the biodiversity. The budget assigned to the project was 4.500.000,00 and the level of certified expenditures amount to Euro 149.689,21 which corresponds to an absorption rate of 3% of the total budget.</p> <p>The financial resources assigned to the approved projects under Axis 2 are € 68.031.560,76.</p> <p>The certified amount included in payment claims of the 2021 was € 24.830.485,00 (43,71% of the total of the payment claims of the 2021); the paid out was € 25.500.024,14</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
3	Cross Border and Sustainable Transport System	<p>As far as projects under priority axis 3 are concerned, 6 projects were running in 2019: 3 under the specific objective 3.1 and 3 under the specific objective 3.2. 2 out of 6 financed projects concluded their activities between the year 2020 and 2021, while the rest of the ordinary projects asked for time extensions of their activities. For what concerns the Targeted Call for Strategic Projects with the Fourth call, € 17.250.000 have been contracted to the S.O. 3.1 for projects contributing to support the development of Smart Port and Multimodal Maritime Tourism and Fishery.</p> <p>The financial resources assigned to the approved projects under Axis 3 are € 29.402.543,07.</p> <p>The certified amount included in payment claims of the 2021 was € 9.482.134,56 (16,69% of the total of the payment claims of the 2021); the paid out, to the same period, was € 10.677.066,24</p>
4	Technical Assistance	<p>During the year, the funds approved by the MC under Priority axis 4 were used for actions and services related to Programme management and implementation. In 2021 the TA expenditures concerned remuneration of the Joint Secretariat. No travel costs, daily allowances and accommodations and expenditures for the organization of events and MC meeting, training seminars were incurred. All the events (FLCs seminars and meeting between JS and Beneficiaries) were held through online platform due to COVID 19 pandemic. The Multi Annual Technical Assistance Plan was approved by the MC held in Bari in September 2018 along with a detailed budget breakdown. In September 2021 some minor modifications have been approved by the Monitoring Committee during the 9th MC online meeting and they concerned the reallocation among the years of unspent amounts during the COVID 19 pandemic of travel and accommodation costs. The certified amount included in payment claims of the 2021 was € 3.551.980,88 (6,26% of the total of the payment claims of the 2021).</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Innovation and Competitiveness
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	500.00	1,015.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	500.00	1,248.00	
F	CV1	Value of personal protective equipment purchased	EUR	1,400,000.00	0.00	
S	CV1	Value of personal protective equipment purchased	EUR	1,400,000.00	1,444,223.58	
F	CV2	Value of medical equipment purchased	EUR	1,000,000.00	0.00	
S	CV2	Value of medical equipment purchased	EUR	1,000,000.00	1,267,268.26	
F	CV5	Value of grants for R&D into COVID-19	EUR	150,000.00	0.00	
S	CV5	Value of grants for R&D into COVID-19	EUR	150,000.00	462,500.00	
F	CV6	Items of personal protective equipment (PPE)	Number of items	350,000.00	0.00	
S	CV6	Items of personal protective equipment (PPE)	Number of items	350,000.00	378,069.00	
F	CV7	Ventilators to support treatment of COVID-19	Number of medical devices	100.00	0.00	
S	CV7	Ventilators to support treatment of COVID-19	Number of medical devices	100.00	158.00	
F	CV8	Additional bed space created for COVID-19 patients	Bed spaces	100.00	0.00	
S	CV8	Additional bed space created for COVID-19 patients	Bed spaces	100.00	105.00	
F	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	20.00	48.00	
S	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	20.00	56.00	
F	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	Number	5.00	57.00	
S	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	Number	5.00	63.00	

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	311.00	105.00	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	1,129.00	20.00	85.00	0.00	0.00	0.00	0.00
F	CV1	Value of personal protective equipment purchased	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV1	Value of personal protective equipment purchased	1,444,223.58	0.00	0.00	0.00	0.00	0.00	0.00
F	CV2	Value of medical equipment purchased	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV2	Value of medical equipment purchased	779,853.03	0.00	0.00	0.00	0.00	0.00	0.00
F	CV5	Value of grants for R&D into COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV5	Value of grants for R&D into COVID-19	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CV6	Items of personal protective equipment (PPE)	378,069.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV6	Items of personal protective equipment (PPE)	378,069.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CV7	Ventilators to support treatment of COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV7	Ventilators to support treatment of COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CV8	Additional bed space created for COVID-19 patients	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV8	Additional bed space created for COVID-19 patients	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	O0515	Number of supported innovation-related cross border cooperation structures and networks	24.00	8.00	0.00	0.00	0.00	0.00	0.00
S	O0515	Number of supported innovation-related cross border cooperation structures and networks	31.00	4.00	4.00	0.00	0.00	0.00	0.00
F	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	41.00	3.00	0.00	0.00	0.00	0.00	0.00
S	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	63.00	2.00	1.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovation and Competitiveness
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	SO1.1 - Delivering innovation support services and developing clusters across borders to foster competitiveness

Table 1: Result indicators - 1.1b.SO1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters	%	56	2015	Increase		563.00	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters		420.22		58		57		56

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters		56		56		56

Priority axis	1 - Innovation and Competitiveness
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 1.3a

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	15.00	27.00	
S	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	15.00	29.00	
F	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	Number	5.00	26.00	
S	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	Number	5.00	34.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	10.00	6.00	0.00	0.00	0.00	0.00	0.00
S	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	12.45	3.00	3.00	0.00	0.00	0.00	0.00
F	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	9.00	5.00	0.00	0.00	0.00	0.00	0.00
S	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	34.10	0.00	5.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovation and Competitiveness
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	SO1.2 - Supporting the incubation of innovative specialized micro and small enterprises in thematic sectors of interest to the Programme Area

Table 1: Result indicators - 1.3a.SO1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0502	Number of enterprises in NACE sections J and M	Number	52,360.00	2012	55,000.00	54,600.00		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0502	Number of enterprises in NACE sections J and M	54,500.00		54,250.00		53,100.00		52,360.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0502	Number of enterprises in NACE sections J and M	52,360.00		52,360.00		52,360.00	

Not validated

Priority axis	2 - Integrated Environmental Management
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - 2.6c

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	38.00	149.00	
S	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	38.00	170.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	119.00	8.00	0.00	0.00	0.00	0.00	0.00
S	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	154.21	4.00	4.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Not validated

Priority axis	2 - Integrated Environmental Management
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	SO2.1 - Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area

Table 1: Result indicators - 2.6c.SO2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset	%	65	2015	Increase		872.16	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset		725.37		67		67		65

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset						

Priority axis	2 - Integrated Environmental Management
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - 2.6d

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20.00	1,500.00	
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20.00	42,000.00	
F	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	12.00	8.00	
S	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	12.00	8.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	1,500.00	8.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	42,000.00	4.00	4.00	0.00	0.00	0.00	0.00
F	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	5.00	5.00	0.00	0.00	0.00	0.00	0.00
S	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	5.00	3.00	2.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Integrated Environmental Management
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	SO2.2 - Improvement of joint management and governance plans for biodiversity of coastal and rural ecosystems, paying attention on natural resources and protected areas and development of environmental protection measures

Table 1: Result indicators - 2.6d.SO2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0504	Total protected site areas in the eligible Programme regions	km2	42,401.00	2013	46,000.00	44,507.00		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0504	Total protected site areas in the eligible Programme regions	43,301.00		42,401.00		42,401.00		42,401.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0504	Total protected site areas in the eligible Programme regions	42,401.00		42,401.00		42,401.00	

Not validated

Priority axis	2 - Integrated Environmental Management
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators - 2.6f

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	12.00	10.00	
S	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	12.00	10.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	6.00	6.00	0.00	0.00	0.00	0.00	0.00
S	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	9.00	3.00	3.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Integrated Environmental Management
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	SO2.3 - Developing and testing of innovative technologies/ tools to reduce marine and air pollution

Table 1: Result indicators - 2.6f.SO2.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones	%	63	2015	Increase		160	

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones		125		65		64		63

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones						

Not validated

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - 3.7b

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	12.00	4.00	
S	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	12.00	5.00	
F	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	Number	10.00	4.00	
S	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	Number	10.00	5.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	4.00	4.00	0.00	0.00	0.00	0.00	0.00
S	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	4.07	1.00	3.00	0.00	0.00	0.00	0.00
F	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	4.00	4.00	0.00	0.00	0.00	0.00	0.00
S	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	4.50	2.00	2.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	SO3.1 - Boosting maritime transport, short-sea shipping capacity and cross-border ferry connectivity

Table 1: Result indicators - 3.7b.SO3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	Passenger	7,005.00	2012	7,500.00	7,390.00		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	7,200.00		7,005.00		7,005.00		7,005.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	7,005.00		7,005.00		7,005.00	

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators - 3.7c

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	5.00	6.00	
S	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	5.00	12.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	5.50	2.00	0.00	0.00	0.00	0.00	0.00
S	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	11.50	1.00	1.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	SO3.2 - Improving cross-border coordination among transport stakeholders on introducing multimodal environmentally-friendly solutions

Table 1: Result indicators - 3.7c.SO3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	tonne	88,532.00	2011	88,000.00	88,250.00		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	88,500.00		88,532.00		88,532.00		88,532.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	88,532.00		88,532.00		88,532.00	

Not validated

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 2: Common and programme specific output indicators - 4.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	O0509	Number of calls	Number		6.00	9.00
S	O0509	Number of calls	Number		6.00	9.00
F	O0510	Number of projects approved	Number		58.00	59.00
S	O0510	Number of projects approved	Number		58.00	59.00
F	O0511	Number of events and workshops	Number		9.00	10.00
S	O0511	Number of events and workshops	Number		9.00	10.00
F	O0512	Number of seminars and trainings for applicants and beneficiaries	Number		12.00	12.00
S	O0512	Number of seminars and trainings for applicants and beneficiaries	Number		12.00	12.00
F	O0513	Studies, reports and surveys on strategic relevance for the Programme	Number		4.00	3.00
S	O0513	Studies, reports and surveys on strategic relevance for the Programme	Number		4.00	3.00
F	O0514	Number of GR-IT Cross Border Programme Staff	Number		12.00	10.00
S	O0514	Number of GR-IT Cross Border Programme Staff	Number		12.00	10.00

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	O0509	Number of calls	8.00	6.00	5.00	1.00	1.00	0.00	0.00
S	O0509	Number of calls	8.00	6.00	5.00	1.00	1.00	0.00	0.00
F	O0510	Number of projects approved	58.00	56.00	51.00	41.00	0.00	0.00	0.00
S	O0510	Number of projects approved	58.00	56.00	51.00	41.00	0.00	0.00	0.00
F	O0511	Number of events and workshops	9.00	9.00	2.00	2.00	0.00	0.00	0.00
S	O0511	Number of events and workshops	9.00	9.00	2.00	2.00	0.00	0.00	0.00
F	O0512	Number of seminars and trainings for applicants and beneficiaries	11.00	9.00	2.00	2.00	3.00	0.00	0.00
S	O0512	Number of seminars and trainings for applicants and beneficiaries	11.00	9.00	2.00	2.00	3.00	0.00	0.00
F	O0513	Studies, reports and surveys on strategic relevance for the Programme	2.00	2.00	0.00	0.00	0.00	0.00	0.00
S	O0513	Studies, reports and surveys on strategic relevance for the Programme	2.00	2.00	0.00	0.00	0.00	0.00	0.00
F	O0514	Number of GR-IT Cross Border Programme Staff	10.00	11.00	8.00	8.00	8.00	0.00	0.00
S	O0514	Number of GR-IT Cross Border Programme Staff	10.00	11.00	8.00	8.00	8.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2021	Observations
1	F	F0501	Expenditure	EUR	7329025,25	25,786,285.01	18,944,044.34	
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	4	20.00	56.00	
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	3	15.00	29.00	
2	F	F0502	Financial	EUR	12009747.50	63,000,000.01	24,830,485.00	
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	4	38.00	170.00	
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	2	12.00	8.00	
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	3	12.00	10.00	
3	F	F0503	Financial	EUR	8314440.50	27,000,000.03	9,482,980.88	
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	3	12.00	5.00	
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	1	5.00	12.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2020	2019	2018	2017	2016
1	F	F0501	Expenditure	EUR	12,025,111.14	4,235,030.31	722,335.66	0.00	0.00
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	31.00	8.00	4.00	0.00	0.00
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	12.45	6.00	3.00	0.00	0.00
2	F	F0502	Financial	EUR	15,518,736.34	5,840,119.07	948,942.26	0.00	0.00
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	154.21	8.00	4.00	0.00	0.00
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	5.00	3.00	2.00	0.00	0.00
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	9.00	6.00	3.00	0.00	0.00
3	F	F0503	Financial	EUR	5,447,367.79	1,332,102.69	202,683.83	0.00	0.00
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	4.07	4.00	3.00	0.00	0.00
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	11.50	2.00	1.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2015	2014
1	F	F0501	Expenditure	EUR	0.00	0.00
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	0.00	0.00
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	0.00	0.00
2	F	F0502	Financial	EUR	0.00	0.00
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	0.00	0.00
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	0.00	0.00
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	0.00	0.00
3	F	F0503	Financial	EUR	0.00	0.00
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	0.00	0.00
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Public	26,686,285.00	85.00	42,936,832.67	160.89%	42,936,832.67	18,944,044.34	70.99%	24
2	ERDF	Public	62,713,534.00	85.00	68,031,560.76	108.48%	68,031,560.76	24,830,485.00	39.59%	28
3	ERDF	Public	26,880,001.00	85.00	29,402,543.07	109.38%	29,402,543.07	9,482,134.56	35.28%	7
4	ERDF	Public	6,897,081.00	85.00	6,897,080.88	100.00%	6,897,080.88	3,551,980.88	51.50%	2
Total	ERDF		123,176,901.00	85.00	147,268,017.38	119.56%	147,268,017.38	56,808,644.78	46.12%	61
Grand total			123,176,901.00	85.00	147,268,017.38	119.56%	147,268,017.38	56,808,644.78	46.12%	61

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Not validated

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	053	01	01	07	01		24	EL	500,000.00	500,000.00	0.00	0
1	ERDF	053	01	01	07	01		24	EL213	2,000,000.00	2,000,000.00	541,819.48	0
1	ERDF	053	01	01	07	01		24	EL222	300,000.00	300,000.00	0.00	0
1	ERDF	053	01	01	07	01		24	EL231	500,000.00	500,000.00	106,418.19	0
1	ERDF	053	01	01	07	01		24	EL232	2,542,000.00	2,542,000.00	130,906.80	0
1	ERDF	053	01	01	07	01		24	ITF47	7,700,000.00	7,700,000.00	1,453,660.08	2
1	ERDF	053	01	02	07	01		24	EL211	150,000.00	150,000.00	0.00	0
1	ERDF	053	01	02	07	01		24	EL212	170,000.00	170,000.00	0.00	0
1	ERDF	053	01	02	07	01		24	EL214	150,000.00	150,000.00	0.00	0
1	ERDF	053	01	02	07	01		24	EL221	287,000.00	287,000.00	0.00	0
1	ERDF	053	01	02	07	01		24	EL223	380,000.00	380,000.00	0.00	0
1	ERDF	053	01	02	07	01		24	EL224	149,000.00	149,000.00	0.00	0
1	ERDF	053	01	02	07	01		24	EL233	572,000.00	572,000.00	201,276.80	0
1	ERDF	062	01	01	07	01		24	EL	347,144.10	347,144.10	263,417.00	1
1	ERDF	062	01	01	07	01		24	EL213	319,129.40	319,129.40	279,942.71	0
1	ERDF	062	01	01	07	01		24	EL232	1,080,729.83	1,080,729.83	993,409.41	2
1	ERDF	062	01	01	07	01		24	ITF44	421,528.50	421,528.50	416,538.65	0
1	ERDF	062	01	01	07	01		24	ITF47	1,231,608.35	1,231,608.35	1,092,404.20	1
1	ERDF	062	01	02	07	01		24	EL211	118,092.50	118,092.50	92,332.94	1
1	ERDF	062	01	02	07	01		24	EL222	165,600.00	165,600.00	157,503.91	0
1	ERDF	062	01	02	07	01		24	ITF45	199,247.27	199,247.27	190,501.10	0
1	ERDF	063	01	01	07	01		24	EL	172,263.60	172,263.60	115,396.98	1
1	ERDF	063	01	01	07	01		24	EL213	564,490.00	564,490.00	146,082.63	0
1	ERDF	063	01	01	07	01		24	EL222	862,405.50	862,405.50	151,870.02	0
1	ERDF	063	01	01	07	01		24	EL232	3,256,020.00	3,256,020.00	721,018.41	2
1	ERDF	063	01	01	07	01		24	ITF47	6,670,406.00	6,670,406.00	2,456,999.40	0
1	ERDF	063	01	02	07	01		24	ITF45	154,228.00	154,228.00	151,217.53	0
1	ERDF	064	01	01	07	01		24	EL213	260,000.00	260,000.00	256,664.85	1
1	ERDF	064	01	01	07	01		24	ITF45	140,000.00	140,000.00	91,180.48	0
1	ERDF	064	01	01	07	01		24	ITF46	200,000.00	200,000.00	180,204.52	0
1	ERDF	064	01	02	07	01		24	EL224	180,000.00	180,000.00	177,876.93	0
1	ERDF	064	01	03	07	03		24	EL	130,950.00	130,950.00	97,920.07	0
1	ERDF	064	01	03	07	03		24	EL213	268,970.00	268,970.00	65,175.83	1
1	ERDF	064	01	03	07	03		24	ITF44	122,450.00	122,450.00	69,547.09	0
1	ERDF	064	01	03	07	03		24	ITF47	127,092.50	127,092.50	69,222.30	0
1	ERDF	066	01	01	07	01		24	EL	339,547.00	339,547.00	341,042.14	1
1	ERDF	066	01	01	07	01		24	EL232	356,050.00	356,050.00	316,968.26	1
1	ERDF	066	01	01	07	01		24	ITF44	160,394.00	160,394.00	155,678.66	0
1	ERDF	066	01	01	07	01		24	ITF47	1,040,045.82	1,040,045.82	992,469.13	0
1	ERDF	066	01	01	07	03		24	EL213	614,515.75	614,515.75	472,819.56	1
1	ERDF	066	01	01	07	03		24	EL232	529,251.84	529,251.84	360,502.04	0
1	ERDF	066	01	01	07	03		24	ITF45	213,669.00	213,669.00	211,201.70	1
1	ERDF	066	01	01	07	03		24	ITF46	116,478.20	116,478.20	110,556.84	0
1	ERDF	066	01	01	07	03		24	ITF47	1,161,733.04	1,161,733.04	947,437.44	1
1	ERDF	066	01	02	07	01		24	EL222	699,211.04	699,211.04	597,327.62	1
1	ERDF	067	01	01	07	03		24	EL213	140,780.00	140,780.00	63,549.64	0
1	ERDF	067	01	01	07	03		24	EL232	641,275.00	641,275.00	531,811.63	1
1	ERDF	067	01	01	07	03		24	ITF47	1,836,776.43	1,836,776.43	1,610,211.81	2
1	ERDF	067	01	01	07	03		24	ITF48	263,706.00	263,706.00	211,401.18	1
1	ERDF	067	01	02	07	03		24	EL222	205,200.00	205,200.00	205,119.00	0
1	ERDF	067	01	02	07	03		24	EL224	171,850.00	171,850.00	164,056.11	0
1	ERDF	067	01	02	07	03		24	EL233	285,890.00	285,890.00	224,752.26	0

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	069	01	01	07	01		24	EL232	180,000.00	180,000.00	69,293.10	0
1	ERDF	069	01	03	07	01		24	EL	180,000.00	180,000.00	36,857.24	0
1	ERDF	069	01	03	07	01		24	EL214	200,000.00	200,000.00	182,326.69	1
1	ERDF	069	01	03	07	01		24	ITF46	135,000.00	135,000.00	105,037.97	0
1	ERDF	069	01	03	07	01		24	ITF47	180,000.00	180,000.00	87,000.00	0
1	ERDF	077	01	01	07	01		24	ITF45	288,252.00	288,252.00	117,969.58	0
1	ERDF	077	01	01	07	01		24	ITF47	270,341.00	270,341.00	123,552.30	1
1	ERDF	077	01	02	07	01		24	EL222	334,511.00	334,511.00	34,594.13	0
2	ERDF	079	01	01	07	06		24	EL213	488,211.00	488,211.00	469,306.07	1
2	ERDF	079	01	01	07	06		24	EL232	430,817.33	430,817.33	405,278.31	1
2	ERDF	079	01	01	07	06		24	ITF43	131,082.50	131,082.50	128,269.78	0
2	ERDF	079	01	01	07	06		24	ITF47	922,479.80	922,479.80	824,118.50	0
2	ERDF	079	01	02	07	06		24	EL222	370,320.00	370,320.00	156,264.16	1
2	ERDF	079	01	03	07	06		24	ITF46	98,519.98	98,519.98	98,313.72	0
2	ERDF	085	01	01	07	06		24	EL212	275,000.00	275,000.00	253,666.72	1
2	ERDF	085	01	01	07	06		24	EL213	1,722,462.85	1,722,462.85	1,327,996.20	1
2	ERDF	085	01	01	07	06		24	EL232	1,654,373.32	1,654,373.32	689,407.06	0
2	ERDF	085	01	01	07	06		24	ITF45	1,408,486.59	1,408,486.59	1,392,970.20	2
2	ERDF	085	01	01	07	06		24	ITF47	4,910,163.99	4,910,163.99	1,868,555.71	2
2	ERDF	085	01	02	07	06		24	EL221	238,000.00	238,000.00	223,906.23	0
2	ERDF	085	01	02	07	06		24	EL222	1,200,000.00	1,200,000.00	44,121.50	1
2	ERDF	085	01	02	07	06		24	EL224	138,640.00	138,640.00	129,505.82	0
2	ERDF	088	01	01	07	06		24	EL213	898,500.00	898,500.00	415,003.20	1
2	ERDF	088	01	01	07	06		24	EL232	500,000.00	500,000.00	0.00	0
2	ERDF	088	01	01	07	06		24	ITF47	3,401,840.00	3,401,840.00	486,654.48	1
2	ERDF	088	01	02	07	06		24	EL222	600,000.00	600,000.00	0.00	0
2	ERDF	091	01	01	07	06		24	EL232	910,676.56	910,676.56	414,281.75	0
2	ERDF	091	01	01	07	06		24	ITF47	1,094,593.62	1,094,593.62	327,477.81	1
2	ERDF	091	01	02	07	06		24	EL211	139,470.00	139,470.00	113,480.11	0
2	ERDF	091	01	03	07	06		24	ITF43	704,198.66	704,198.66	172,856.37	0
2	ERDF	091	01	03	07	06		24	ITF46	551,100.00	551,100.00	445,971.00	1
2	ERDF	093	01	01	07	06		24	EL	146,710.00	146,710.00	0.00	0
2	ERDF	093	01	01	07	06		24	EL213	511,326.53	511,326.53	263,756.90	0
2	ERDF	093	01	01	07	06		24	EL232	178,525.00	178,525.00	13,609.32	0
2	ERDF	093	01	01	07	06		24	ITF47	756,812.79	756,812.79	392,160.59	2
2	ERDF	093	01	02	07	06		24	EL222	176,539.81	176,539.81	182,883.82	0
2	ERDF	094	01	01	07	06		24	EL	170,000.00	170,000.00	140,863.10	0
2	ERDF	094	01	01	07	06		24	EL213	5,483,250.12	5,483,250.12	518,482.58	2
2	ERDF	094	01	01	07	06		24	EL232	5,011,253.00	5,011,253.00	2,278,917.07	1
2	ERDF	094	01	01	07	06		24	ITF43	365,545.19	365,545.19	282,035.05	0
2	ERDF	094	01	01	07	06		24	ITF46	202,200.00	202,200.00	189,071.05	1
2	ERDF	094	01	01	07	06		24	ITF47	19,285,397.43	19,285,397.43	5,237,588.62	5
2	ERDF	094	01	02	07	06		24	EL211	976,732.00	976,732.00	261,625.01	0
2	ERDF	094	01	02	07	06		24	EL212	650,000.00	650,000.00	422,724.26	0
2	ERDF	094	01	02	07	06		24	EL222	5,371,902.04	5,371,902.04	939,003.58	0
2	ERDF	094	01	02	07	06		24	EL231	1,437,450.00	1,437,450.00	546,564.18	1
2	ERDF	094	01	02	07	06		24	EL233	350,000.00	350,000.00	61,095.59	0
2	ERDF	094	01	02	07	06		24	ITF44	1,010,989.23	1,010,989.23	212,043.37	1
2	ERDF	094	01	02	07	06		24	ITF45	757,316.47	757,316.47	595,021.86	0
2	ERDF	118	01	01	07	06		24	EL232	176,340.00	176,340.00	143,401.77	0
2	ERDF	118	01	01	07	06		24	ITF47	757,165.96	757,165.96	737,087.50	0
2	ERDF	118	01	02	07	06		24	EL222	592,890.00	592,890.00	257,999.74	0
2	ERDF	118	01	02	07	06		24	EL231	290,301.55	290,301.55	189,720.55	0
2	ERDF	118	01	02	07	06		24	ITF45	583,977.44	583,977.44	577,424.79	1
3	ERDF	013	01	01	07	07		24	EL212	1,303,925.00	1,303,925.00	1,209,047.08	0
3	ERDF	013	01	01	07	07		24	ITF44	1,481,885.00	1,481,885.00	421,491.38	1
3	ERDF	039	01	01	07	07		24	ITF43	371,390.00	371,390.00	83,953.87	0
3	ERDF	039	01	01	07	07		24	ITF47	1,493,676.00	1,493,676.00	1,349,378.26	1
3	ERDF	039	01	02	07	07		24	EL222	2,057,113.00	2,057,113.00	1,105,975.15	1
3	ERDF	039	01	02	07	07		24	ITF45	1,280,306.00	1,280,306.00	459,465.25	0

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
3	ERDF	043	01	01	07	07		24	EL213	218,020.00	218,020.00	120,880.30	0
3	ERDF	043	01	01	07	07		24	ITF47	125,940.00	125,940.00	95,477.86	0
3	ERDF	043	01	02	07	07		24	ITF45	361,300.00	361,300.00	285,661.54	1
3	ERDF	044	01	01	07	07		24	EL213	2,960,000.00	2,960,000.00	14,564.76	0
3	ERDF	044	01	01	07	07		24	EL232	2,703,739.67	2,703,739.67	675,544.65	1
3	ERDF	044	01	01	07	07		24	ITF43	124,242.80	124,242.80	114,418.77	0
3	ERDF	044	01	01	07	07		24	ITF45	178,853.00	178,853.00	171,817.94	0
3	ERDF	044	01	01	07	07		24	ITF47	10,823,732.00	10,823,732.00	3,054,505.22	2
3	ERDF	044	01	02	07	07		24	EL214	230,379.00	230,379.00	179,641.23	0
3	ERDF	044	01	02	07	07		24	EL222	3,600,000.00	3,600,000.00	56,507.44	0
3	ERDF	044	01	02	07	07		24	ITF44	88,041.60	88,041.60	83,803.86	0
4	ERDF	121	01	01	07			24	ITF4	3,867,747.44	3,867,747.44	2,469,413.98	1
4	ERDF	123	01	01	07			24	EL122	3,029,333.44	3,029,333.44	1,082,566.90	1

Not validated

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

Not validated

4. SYNTHESIS OF THE EVALUATIONS

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Not validated

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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Not validated

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

In 2021, there were no specific direct problems which would endanger the performance of the programme. The ordinary and strategic projects continued with the implementation of their activities. We have to underline that 29 on 51 ordinary projects closed their activities.

The Managing Authority ensured that all the Programme authorities have been able to communicate smoothly. A series of communications means such as technical meetings, skype telecommunications, daily exchange of messages for resolving issues, have been adopted and will continue to operate throughout the programming period.

In order to reduce this risk of fund de-commitment (N+3 rules), a number of monitoring measures were proposed to speed up the reporting of project expenses during 2021 for ensuring higher spending and meet the financial targets of the Programme.

Among these measures, technical meetings were held during all the year on line between the beneficiaries, JS and MA, with particularly regards to the strategic projects, with the aim to discuss all the issues affecting a correct and prompt implementation of those ordinary and strategic projects. At the same time, a constant monitoring of the physical and financial progress was carried out by the Managing Authority/JS during the year 2021.

An updated Risk management Tool was approved by the members of the Risk Assessment and Management team for the year 2021. During the fourth (4th) implementation of the tool concerned , 34 risks were identified for all of which it was considered that the existing control measures are moving to an acceptable level and no additional measures are required. More specifically 2 of them are classified as high risk (based on the risk impact and likelihood of their occurrence), another 21 as moderate and the remaining 11 as low-risk hazards.

The two issues highlighted by high risk concern the delays in realization of the physical object of the projects and the inability to keep timetables from the partnership, which reflects delays in the timely delivery of the deliverables. The second has to do with the partial activation of the MIS, as there are still areas for the implementation of the projects for which their functionality has not been completed.

Anyway, Programme bodies are devoted to continuously ensure constant adaptation and maintenance of the MIS along the process of Programme implementation and provide technical support to users whenever needed.

Until the next Risk Assessment from the Group, the identified risks and existing measures will be monitored to ensure that:

→ All risks have been identified,

→ Measures designed to address them are effective,

→ All activities remain within the predefined risk tolerance limit

→ identify any necessary changes to the measures and / or the priority of dealing with the risks and finally that

→ All necessary measures are taken in the event of a change in the circumstances.

Not validated

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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Not validated

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

Not validated

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

Not validated

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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Not validated

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Not validated

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

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Not validated

9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Innovation and Competitiveness
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Priority axis	2 - Integrated Environmental Management
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Priority axis	3 - Cross Border and Sustainable Transport System
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Priority axis	4 - Technical Assistance
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Not validated

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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Not validated

9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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Not validated

9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	297,500.00	1.31%
2	3,926,022.96	7.36%
3	11,417,627.32	49.97%
Total	15,641,150.27	14.94%

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Not validated

9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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Not validated

10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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Not validated

10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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Not validated

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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Not validated

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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Not validated

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The Programme is covered by EU Strategy for the Adriatic and Ionian Region (EUSAIR) where it potentially plays an important role in exploiting synergies and has the opportunity to draw from lessons learnt, actively contributing to territorial integration.

Challenges affecting the Adriatic-Ionian Region that could be addressed by the Programme are presented as correlation between Programme objectives and the four thematic areas/ pillars of EUSAIR (Blue growth, Connecting the Region, Environmental quality and Sustainable tourism). All project outputs and results that have been delivering through implementation are strongly expected to make a positive impact.

More specifically, the Environmental quality pillar dealing with challenge of preserving, protecting and improving the quality of the environment relates to Programme PA 2 concerning the environment and biodiversity protection and ecosystem services, including through Natura 2000 and green infrastructure. Furthermore, the Sustainable tourism pillar dealing with challenge of increasing regional attractiveness by supporting sustainable development of inland, coastal and maritime tourism and preservation and promotion of culture heritage is completely in line with PA 2 aiming to contribute to the development of tourism as well as preservation and sustainable use of cultural and natural heritage. The Blue Growth pillar dealing with challenges referring to supporting the competitiveness of enterprises, including cluster development are related to Programme PA1 aiming at enhancing competitiveness and developing business environment. Finally, the Connecting region pillar dealing with challenges referring to enhancing regional mobility and developing and improving environmentally-friendly and low-carbon transport systems are related to programme PA 3. As for the Strategy cross-cutting aspects, "Research, innovation and SMEs development" and "Capacity Building", it has to be noted that capacity building is envisaged to be tackled through implementation of all Programme Axes, whereas research, innovation and SMEs development relates to Priority Axis 1 aiming at enhancing competitiveness and developing business environment.

Having in mind the potential contribution of the Programme to implement the strategy, a number of coordination mechanisms is envisaged to link the GR-IT Programme implementation to the EUSAIR, including:

- governance arrangements for ongoing mutual information exchange, coordination and joint planning in areas of common interest (regular meetings, participation of programme authorities in specific events, data collection with EUSAIR Facility Points to be set up under the Adriatic Ionian Programme etc.);
- involvement of stakeholders to ensure subsidiarity to the Strategy with the aim to serve as a collector of the civil society needs and put them to the attention of the decision makers;
- communication actions to increase the level of involvement of all stakeholders, but also to duly promote the Strategy as a useful cooperation tool.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)

Not validated

Pillar(s), topic(s) and/or cross cutting issue(s) that the programme is relevant to:

	Pillar	Topic / Cross cutting issue
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.1 - Blue technologies
<input type="checkbox"/>	1 - Blue growth	1.1.2 - Fisheries and aquaculture
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.3 - Maritime and marine governance and services
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.2 - SMEs development
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.3 - Capacity building
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.1 - Maritime transport
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.2 - Intermodal connections to the hinterland
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.3 - Energy networks
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.2 - SMEs development
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.3 - Capacity building
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.1 - The marine environment
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.2 - Transnational terrestrial habitats and biodiversity
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.2 - SMEs development
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.3 - Capacity building
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.1 - Diversified tourism offer (products and services)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.2 - Sustainable and responsible tourism management (innovation and quality)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.2 - SMEs development
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.3 - Capacity building

Actions or mechanisms used to better link the programme with the EUSAIR

A. Are macro-regional coordinators (mainly National Coordinators, Pillar Coordinators, or Thematic Steering Group members) participating in the Monitoring Committee of the programme?

Yes No

Name and function

Mr. Massimo Gerli and Mr. Andrea Cascone - National Coordinators (Italy) of EUSAIR, Mr Firbas Ioannis member of the MC and National Coordinator (Greece) of EUSAIR

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSAIR?

Yes No

a) Are targeted calls for proposals planned in relation to EUSAIR

Yes No

b) How many macro-regional projects/actions are already supported by the programme? (Number)

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

during the qualitative evaluation (second phase) the assessors given points for the macro regional impact and/or significance

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

Maximum 3 points were given to the project quality assessment if the proposal contributed to the macro-regional strategy of EUSAIR

C. Has the programme invested EU funds in the EUSAIR?

Yes No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

In this phase we are working for the full implementation of the Programme. We will put that to the attention of the MC

D. Obtained results in relation to the EUSAIR (n.a. for 2016)

All project results that have been delivering through implementation are strongly expected to make a positive impact

E. Does the programme contribute to the objectives and/or targets which are attached to each topic under the Pillars, as stated in the Action Plan? (please specify the objective(s) and target(s))

Majority of Programme specific objectives are compatible with EUSAIR priorities and are presented as correlation between Programme objectives and the four thematic areas/ pillars of EUSAIR (Blue growth, Connecting the Region, Environmental quality and Sustainable tourism).

Not validated

11.4 Progress in the implementation of actions in the field of social innovation

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Not validated

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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Not validated

**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' summary Greece Italy 2021	Citizens' summary	27-Apr-2022	Greece Italy 2021		Citizens' summary		

Not validated

LATEST VALIDATION RESULTS

Severity	Code	Message
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