

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

This is the eighth Programme Annual Implementation Report which reports on the implementation process during the calendar year 2022. It was prepared by the Managing Authority (MA) with the support of the Joint Secretariat (JS). The implementation of the programme ran actively with the: 1) successful implementation and closure of 39 ordinary projects (namely 10 projects in the year 2022) out of 51 financed projects; 2) ongoing implementation of 6 Targeted Strategic Projects; 3) running of the 2 Targeted Emergency Projects (COOFHEA and COOFHEA2); 4) starting up and closing the procedure for the increase of the activities and budget of the on going projects (decision of the MC during the 10th MC held 21st July 2022; 5) achievement of the expenditures target assigned to the Programme for the year 2022.

On the first of April 2022 the MA/JS sent a letter to all the beneficiaries of the on going projects in order to assess the availability of the projects to increase their activities by the use of the savings and/or increase and/or use the savings their budget. In line with the procedure chose the MA/JS gave to the beneficiaries a two weeks deadline. A total of ten (10) ordinary projects (THEMIS, SWAN, DOCK-BI, CROSS THE GAP, FRESH WAYS, MUSE, JUMP, FAME ROAD, HERMES, APOLLO LANDS) and six (6) strategic projects (THE ROUTE NET, COHEN, BEST, AI SMART, CREATIVE@HUBS, AETHER) responded. Also, two (2) other project requests (FAME ROAD PB5 ERFC and COOFHEA 2 PB9 General Hospital of Kefalonia) were submitted overdue and as a result they were not taken into account.

On the 17th of June 2022 the MA/JS sent formal invitations to the PBs which were given availability in order to submit, within ten days, their proposal and related documents. All the involved projects and partners answered in time.

In total, requests for a total budget of € 6.365.073,66 for increase budget and €2.400.463,97 as using of savings were received.

The MC during its 10th meeting held on line in July 21st 2022 approved all requests and asked to MA/JS to realize a monthly monitoring of the on going projects from September 2022 until the end of the programming period.

The addendum of the Subsidy Contract and Partnership Agreement of the increase activities was signed from the beneficiaries during August and September 2022 and the related activities started up immediately.

The MA/JS from September 2022 starting to monitoring every month the on going projects with a focus for the forecast of the certify expenditures and the contracted budget for the budget line of the infrastructural works, equipment and external expertise and services. By the monthly monitoring was possible identify the projects under risk: three ordinary projects and three strategic projects. Two on the three strategic projects are under observation due the high budget. The MA/JS is working in order to support all the projects especially these six.

In relation to the financial data, € 81.035.939,60 funds (ERDF + national counterparts) were certified and the last payment request was sent to the EC in December 2022 (29/12/2022).

During 2022 the information and communication activities have been directed to the results achieved by the 51

ordinary projects, 6 strategic projects and 2 emergency projects. Special attention has been directed to the citizens in order to emphasize the project results.

During 2022 the programme was selected by Interact for the Interact “Capitalisation tailored support 2022 together with other 6 programmes. The first step of this support was to propose information and training activities for the MA, JS, Branch, Antenna and info points, to better inform them about “what is capitalisation” and the objective and strategy of the Programme on this issue. The second step was the participation in Florence in a live Training sessions in April 2022 and the JS and the MA took part in a on line training in October 2022. The third step was the identification and selection of project outputs, relevant for the capitalization purpose. With the support of Interact a template was created that helps the Programme to collect and select the project outputs, relevant for the capitalization. The expert assisted the JS in the setting up of a project database with methodological advice (structure, criteria for the selection of outputs...) and benchmark with other programmes.

This experience enabled us to organized a **Capitalisation workshop on 19 October 2022** to foster the exchange of results among the beneficiaries of the projects of the 2014-2020 programming, helping them to identify common needs and objectives on which to create synergies for future projects of the 2021-2027 Programming. More than 150 participants, in person and online, took part in the capitalisation workshop.

The capitalization workshop was structured in 3 separate sessions, each of them focused on the investment priorities of the 2021-2027 Programming:

- Innovation and Competitiveness
- Environment and Risk prevention
- Tourism and Culture and Social Innovation

A workshop full of inspired ideas to learn about the meaning of capitalisation that is a building process aimed at consolidating the capital built by the Interreg funded projects during the 2014-2020 programming period with the objectives of:

- making the knowledge and results generated by projects more accessible, thus improving the transfer of knowledge;
- obtaining additional results through benchmarking and detailed content analysis, building on existing knowledge and experience;
- promoting the re-use and/or transfer of this knowledge and these results, to boost performance and delivery (for institutions, public policies).

Each workshop included a training session on the meaning and benefits of capitalisation and a pitching session, where some selected projects presented their project results, (in 4 minutes), focusing on outputs that have added value compared to existing solutions, are ready to use and transferable to different contexts.

The Programme tried to make a connection between 2014-2020 and 2021-2027 priorities in order to identify the projects and the significant outputs that will be useful in the new Programming Period.

Also, in September 2022 the ECooperation Day was celebrated with a Concert of ‘Banda Viva’, Youth Band of the Municipality of Acquaviva delle Fonti, born as a learning path of the Musical High School Don Milani and

grew up thanks to Apollo Lands project. More of 100 citizens participated, in presence, to this event.

Following the decisions taken with the written procedure launched 13th July 2022 and successfully closed 18th July 2022 the Programming Committee of the Greece Italy Programme 2021/2027 approved the final version of the Programme and the Indicator Methodology Paper. With Decision C(2022) 6578 of the 8th September 2022 the EC approved the Greece Italy 2021/2027 Programme with the code CCI 2021TC16RFCB019

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3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Innovation and Competitiveness	<p>The implementation of the PA is started up with the first call for ordinary projects where 16 projects started their activities in 2018 and additional 5 projects from the reserve list. Majority of the projects (13 out of 21) were approved under specific objective 1.1 and the remaining 8 under specific objective 1.2. The 16 projects started their activities in the second quarter 2018. For the 5 projects further financed (end of September 2018) the activities were started up at the beginning of 2019. In total, the ordinary projects that concluded their activities between the year 2020, 2021 and 2022 are 20 out of 21. For what concerns the Targeted Calls for Strategic Projects, the whole allocated budget was contracted and the projects are under implementation phase. The Targeted Strategic project COOFHEA (7th Targeted Call) was financed in the year 2020 as reply to COVID 19 crisis. The project has a good level of implementation and the amount of certified expenditures in the year 2022 is Euro 2.880.435,32 which corresponds to an absorption rate of 84,7% of the total budget. Moreover, COOFHEA 2 project was financed in November 2021 under the 8th Targeted Call for Proposals. The total contracted budget amounts to 12.000.000,00 Euro. The project has a good level of implementation and the amount of certified expenditures in the year 2022 is Euro 6.366.687,36 which corresponds to an absorption rate of 53,1% of the total budget. The financial resources assigned to the approved projects under Axis 1 are € 43.441.092,66. The certified amount included in payment claims of the 2022 was € 28.208.688,73. (34,81% of the total of the payment claims of the 2022)</p>
2	Integrated Environmental Management	<p>Priority axis 2 has the highest number of running projects in the programme: 24. That reflects the high interest of the cross border regions in the topic covered by the 3 Specific Objectives included in the Axis. For what concerns the Targeted Call for Strategic Projects, 3 projects (COHEN, TheRout_Net and BEST) started up their activities between July and September 2019 (for a total amount of € 34.315.157,46) with the objective to support the development of thematic tourism based on natural ecosystems or thematic cross border sites or routes, The strategic project TheRout_Net (SO 2.1) will end in November 2023, but it has a delayed implementation: the current level of certified expenditures amount to Euro 6.110.889,18 which corresponds to an absorption rate of 28,1% of the total budget (Euro 21.737.721,46). With the 6th Targeted Call, a further Strategic Project (AETHER) has been financed in 2020 under the SO 2.2 with the objective to protect marine, coastal and maritime environment and the biodiversity. The budget assigned to the project was 4.732.000,00 and the level of certified expenditures amount to Euro 1.010.227,69 which corresponds to an absorption rate of 21,3% of the total budget. The financial resources assigned to the approved projects under Axis 2 are € 71.987.074,92. The certified amount included in payment claims of the 2022 was € 34.576.925,59 (42,67%) of the total of the payment claims of the 2022)</p>
3	Cross Border and Sustainable Transport System	<p>As far as projects under priority axis 3 are concerned, 6 projects were running in 2019: 3 under the specific objective 3.1 and 3 under the specific objective 3.2. 2 out of 6 financed projects concluded their activities between the year 2020 and 2021, while the rest of the ordinary projects asked for time extensions of their activities. For what concerns the Targeted Call for Strategic Projects with the Fourth call, € 17.250.000 have been contracted to the S.O. 3.1 for projects contributing to support</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>the development of Smart Port and Multimodal Maritime Tourism and Fishery.</p> <p>The financial resources assigned to the approved projects under Axis 3 are € 31.307.842,59.</p> <p>The certified amount included in payment claims of the 2022 was € 14.279.781,59 (17,62% of the total of the payment claims of the 2021)</p>
4	Technical Assistance	<p>During the year, the funds approved by the MC under Priority axis 4 were used for actions and services related to Programme management and implementation. In 2022 the TA expenditures concerned remuneration of the Joint Secretariat and travel in order to participate to the meetings.</p> <p>The certified amount included in payment claims of the 2022 was € 3.970.544,23 (4,89% of the total of the payment claims of the 2022).</p>

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3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Innovation and Competitiveness
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	500.00	1,283.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	500.00	1,283.00	
F	CV1	Value of personal protective equipment purchased	EUR	1,400,000.00	0.00	
S	CV1	Value of personal protective equipment purchased	EUR	1,400,000.00	1,444,223.58	
F	CV2	Value of medical equipment purchased	EUR	1,000,000.00	0.00	
S	CV2	Value of medical equipment purchased	EUR	1,000,000.00	1,267,268.26	
F	CV5	Value of grants for R&D into COVID-19	EUR	150,000.00	0.00	
S	CV5	Value of grants for R&D into COVID-19	EUR	150,000.00	462,500.00	
F	CV6	Items of personal protective equipment (PPE)	Number of items	350,000.00	0.00	
S	CV6	Items of personal protective equipment (PPE)	Number of items	350,000.00	378,069.00	
F	CV7	Ventilators to support treatment of COVID-19	Number of medical devices	100.00	0.00	
S	CV7	Ventilators to support treatment of COVID-19	Number of medical devices	100.00	158.00	
F	CV8	Additional bed space created for COVID-19 patients	Bed spaces	100.00	0.00	
S	CV8	Additional bed space created for COVID-19 patients	Bed spaces	100.00	105.00	
F	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	20.00	59.00	
S	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	20.00	60.00	
F	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	Number	5.00	68.00	
S	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	Number	5.00	74.00	

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	1,015.00	311.00	105.00	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	1,248.00	1,129.00	20.00	85.00	0.00	0.00	0.00	0.00
F	CV1	Value of personal protective equipment purchased	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV1	Value of personal protective equipment purchased	1,444,223.58	1,444,223.58	0.00	0.00	0.00	0.00	0.00	0.00
F	CV2	Value of medical equipment purchased	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV2	Value of medical equipment purchased	1,267,268.26	779,853.03	0.00	0.00	0.00	0.00	0.00	0.00
F	CV5	Value of grants for R&D into COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV5	Value of grants for R&D into COVID-19	462,500.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CV6	Items of personal protective equipment (PPE)	0.00	378,069.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV6	Items of personal protective equipment (PPE)	378,069.00	378,069.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CV7	Ventilators to support treatment of COVID-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV7	Ventilators to support treatment of COVID-19	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	CV8	Additional bed space created for COVID-19 patients	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CV8	Additional bed space created for COVID-19 patients	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	O0515	Number of supported innovation-related cross border cooperation structures and networks	48.00	24.00	8.00	0.00	0.00	0.00	0.00	0.00
S	O0515	Number of supported innovation-related cross border cooperation structures and networks	56.00	31.00	4.00	4.00	0.00	0.00	0.00	0.00
F	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	57.00	41.00	3.00	0.00	0.00	0.00	0.00	0.00
S	O0516	Number of innovation support tools/approaches/techniques introduced through cross-border co-operation	63.00	63.00	2.00	1.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovation and Competitiveness
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	SO1.1 - Delivering innovation support services and developing clusters across borders to foster competitiveness

Table 1: Result indicators - 1.1b.SO1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters	%	56	2015	Increase		59	according a new survey held by the assessment consultant. Before we filled in the data coming from the progress report

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters		563.00		420.22		58		57

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0501	Level of capacity of businesses and innovation stakeholders to utilise the available innovation support services and clusters		56		56		56		56

Priority axis	1 - Innovation and Competitiveness
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 1.3a

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	15.00	29.00	This indicator is related to the SO 1.2 and Investment Priority 3a. The indicator is about the n of supported cross-border knowledge transfer structures and networks for SMEs. It is logical, due the fact we financed 8 projects in this SO, to overcome the final target foresaw in the Programme because all the projects realized several activities in favor of the SMEs. All the financed projects realized several activities in this way
S	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	15.00	30.00	This indicator is related to the SO 1.2 and Investment Priority 3a. The indicator is about the n of supported cross-border knowledge transfer structures and networks for SMEs. It is logical, due the fact we financed 8 projects in this SO, to overcome the final target foresaw in the Programme because all the projects realized several activities in favor of the SMEs. All the financed projects realized several activities in this way
F	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	Number	5.00	27.00	This indicator is related to the SO 1.2 and Investment Priority 3a. The indicator is about n of incubators supported (business plan, feasibility studies, etc); six projects on eight financed projects on this SO focused their activities on the incubators. We have to underline also the great efficiency of these type of projects. For sure the eligible area has great interest for these issues
S	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	Number	5.00	34.00	This indicator is related to the SO 1.2 and Investment Priority 3a. The indicator is about n of incubators supported (business plan, feasibility studies, etc); six projects on eight financed projects on this SO focused their activities on the incubators. We have to underline also the great efficiency of these type of projects. For sure the eligible area has great interest for these issues

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	27.00	10.00	6.00	0.00	0.00	0.00	0.00	0.00
S	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	29.00	12.45	3.00	3.00	0.00	0.00	0.00	0.00
F	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	26.00	9.00	5.00	0.00	0.00	0.00	0.00	0.00
S	O0518	Number of incubators supported (business plans, feasibility studies, etc.)	34.00	34.10	0.00	5.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovation and Competitiveness
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	SO1.2 - Supporting the incubation of innovative specialized micro and small enterprises in thematic sectors of interest to the Programme Area

Table 1: Result indicators - 1.3a.SO1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0502	Number of enterprises in NACE sections J and M	Number	52,360.00	2012	55,000.00	54,600.00		

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0502	Number of enterprises in NACE sections J and M	54,600.00		54,500.00		54,250.00		53,100.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0502	Number of enterprises in NACE sections J and M	52,360.00		52,360.00		52,360.00		52,360.00	

Not validated

Priority axis	2 - Integrated Environmental Management
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - 2.6c

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	38.00	174.00	This indicator is related to the SO 2.1 and Investment Priority 6c (conserving, protecting, promoting and developing natural and cultural heritage). We financed 19 projects (included two strategic projects) and the Programme investment on this SO is over 54 millions. The results of the calls have overcome even the best initial expectations. The eligible area given clear evidences of great interest for this issue.
S	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	38.00	197.00	This indicator is related to the SO 2.1 and Investment Priority 6c (conserving, protecting, promoting and developing natural and cultural heritage). We financed 19 projects (included two strategic projects) and the Programme investment on this SO is over 54 millions. The results of the calls have overcome even the best initial expectations. The eligible area given clear evidences of great interest for this issue.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	149.00	119.00	8.00	0.00	0.00	0.00	0.00	0.00
S	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	170.00	154.21	4.00	4.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Not validated

Priority axis	2 - Integrated Environmental Management
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	SO2.1 - Valorisation of cultural heritage and natural resources as a territorial asset of the Programme Area

Table 1: Result indicators - 2.6c.SO2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset	%	65	2015	Increase		66	According a new survey held by the assessment consultant: Before we filled in the data coming from the progress report

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset		872.16		725.37		67		67

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0503	Level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset		65						

Priority axis	2 - Integrated Environmental Management
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - 2.6d

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20.00	50,000.00	This indicator is related to the SO 2.2 and Investment Priority 6d (Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructures). We financed 6 projects included two strategic projects (BEST and AETHER). The presence of two strategic projects, of course, contribute to exceed the foresaw value of the indicator
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20.00	75,000.00	This indicator is related to the SO 2.2 and Investment Priority 6d (Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructures). We financed 6 projects included two strategic projects (BEST and AETHER). The presence of two strategic projects, of course, contribute to exceed the foresaw value of the indicator
F	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	12.00	8.00	
S	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	12.00	11.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	1,500.00	1,500.00	8.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	42,000.00	42,000.00	4.00	4.00	0.00	0.00	0.00	0.00
F	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	8.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
S	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	8.00	5.00	3.00	2.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Integrated Environmental Management
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	SO2.2 - Improvement of joint management and governance plans for biodiversity of coastal and rural ecosystems, paying attention on natural resources and protected areas and development of environmental protection measures

Table 1: Result indicators - 2.6d.SO2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0504	Total protected site areas in the eligible Programme regions	km2	42,401.00	2013	46,000.00	52,338.00		The Puglia Region identified, during the 2022, a new protected area (Costa Ripagnola in the eligible area).

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0504	Total protected site areas in the eligible Programme regions	44,507.00		43,301.00		42,401.00		42,401.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0504	Total protected site areas in the eligible Programme regions	42,401.00		42,401.00		42,401.00		42,401.00	

Priority axis	2 - Integrated Environmental Management
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators - 2.6f

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	12.00	10.00	
S	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	12.00	11.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	10.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00
S	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	10.00	9.00	3.00	3.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Not validated

Priority axis	2 - Integrated Environmental Management
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	SO2.3 - Developing and testing of innovative technologies/ tools to reduce marine and air pollution

Table 1: Result indicators - 2.6f.SO2.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones	%	63	2015	Increase		65	according a new survey held by the assessment consultant. Before we filled in the data coming from the progress report

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones		160		125		65		64

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0505	Level of capacity of regional and local authorities and public utilities operators to integrate environmental friendly processes and technologies in their operations with special attention to the coastal and maritime zones		63						

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes

Table 2: Common and programme specific output indicators - 3.7b

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	12.00	4.00	
S	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	12.00	8.00	
F	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	Number	10.00	4.00	
S	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	Number	10.00	9.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
S	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	5.00	4.07	1.00	3.00	0.00	0.00	0.00	0.00
F	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
S	O0523	Number of development plans/initiatives in the field of maritime mobility and transport	5.00	4.50	2.00	2.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7b - Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific objective	SO3.1 - Boosting maritime transport, short-sea shipping capacity and cross-border ferry connectivity

Table 1: Result indicators - 3.7b.SO3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	Passenger	7,005.00	2012	7,500.00	7,500.00		

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	7,390.00		7,200.00		7,005.00		7,005.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	7,005.00		7,005.00		7,005.00		7,005.00	

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility

Table 2: Common and programme specific output indicators - 3.7c

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	5.00	6.00	
S	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	5.00	12.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	6.00	5.50	2.00	0.00	0.00	0.00	0.00	0.00
S	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	12.00	11.50	1.00	1.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Cross Border and Sustainable Transport System
Investment priority	7c - Developing and improving environmentally-friendly (including low noise) and low-carbon transport systems, including inland waterways and maritime transport, ports, multimodal links and airport infrastructure, in order to promote sustainable regional and local mobility
Specific objective	SO3.2 - Improving cross-border coordination among transport stakeholders on introducing multimodal environmentally-friendly solutions

Table 1: Result indicators - 3.7c.SO3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	tonne	88,532.00	2011	88,000.00	88,100.00		

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	88,250.00		88,500.00		88,532.00		88,532.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
R0507	Annual road freight transport loaded in the Programme Area (in 1000)	88,532.00		88,532.00		88,532.00		88,532.00	

Not validated

Priority axes for technical assistance

Priority axis	4 - Technical Assistance
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Table 2: Common and programme specific output indicators - 4.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	O0509	Number of calls	Number	6.00	9.00	
S	O0509	Number of calls	Number	6.00	9.00	
F	O0510	Number of projects approved	Number	58.00	61.00	we added also the two projects of the TA (Greece and Italy)
S	O0510	Number of projects approved	Number	58.00	61.00	we added also the two projects of the TA (Greece and Italy)
F	O0511	Number of events and workshops	Number	9.00	10.00	
S	O0511	Number of events and workshops	Number	9.00	10.00	
F	O0512	Number of seminars and trainings for applicants and beneficiaries	Number	12.00	12.00	
S	O0512	Number of seminars and trainings for applicants and beneficiaries	Number	12.00	12.00	
F	O0513	Studies, reports and surveys on strategic relevance for the Programme	Number	4.00	4.00	
S	O0513	Studies, reports and surveys on strategic relevance for the Programme	Number	4.00	4.00	
F	O0514	Number of GR-IT Cross Border Programme Staff	Number	12.00	10.00	
S	O0514	Number of GR-IT Cross Border Programme Staff	Number	12.00	10.00	

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	O0509	Number of calls	9.00	8.00	6.00	5.00	1.00	1.00	0.00	0.00
S	O0509	Number of calls	9.00	8.00	6.00	5.00	1.00	1.00	0.00	0.00
F	O0510	Number of projects approved	59.00	58.00	56.00	51.00	41.00	0.00	0.00	0.00
S	O0510	Number of projects approved	59.00	58.00	56.00	51.00	41.00	0.00	0.00	0.00
F	O0511	Number of events and workshops	10.00	9.00	9.00	2.00	2.00	0.00	0.00	0.00
S	O0511	Number of events and workshops	10.00	9.00	9.00	2.00	2.00	0.00	0.00	0.00
F	O0512	Number of seminars and trainings for applicants and beneficiaries	12.00	11.00	9.00	2.00	2.00	3.00	0.00	0.00
S	O0512	Number of seminars and trainings for applicants and beneficiaries	12.00	11.00	9.00	2.00	2.00	3.00	0.00	0.00
F	O0513	Studies, reports and surveys on strategic relevance for the Programme	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
S	O0513	Studies, reports and surveys on strategic relevance for the Programme	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
F	O0514	Number of GR-IT Cross Border Programme Staff	10.00	10.00	11.00	8.00	8.00	8.00	0.00	0.00
S	O0514	Number of GR-IT Cross Border Programme Staff	10.00	10.00	11.00	8.00	8.00	8.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2022	Observations
1	F	F0501	Expenditure	EUR	7329025.25	25,786,285.01	28,208,688.73	
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	4	20.00	60.00	
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	3	15.00	30.00	
2	F	F0502	Financial	EUR	12009747.50	63,000,000.01	34,576,925.59	
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	4	38.00	197.00	
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	2	12.00	11.00	
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	3	12.00	11.00	
3	F	F0503	Financial	EUR	8314440.50	27,000,000.03	14,279,781.05	
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	3	12.00	8.00	
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	1	5.00	12.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017
1	F	F0501	Expenditure	EUR	18,944,044.34	12,025,111.14	4,235,030.31	722,335.66	0.00
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	56.00	31.00	8.00	4.00	0.00
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	29.00	12.45	6.00	3.00	0.00
2	F	F0502	Financial	EUR	24,830,485.00	15,518,736.34	5,840,119.07	948,942.26	0.00
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	170.00	154.21	8.00	4.00	0.00
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	8.00	5.00	3.00	2.00	0.00
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	10.00	9.00	6.00	3.00	0.00
3	F	F0503	Financial	EUR	9,482,980.88	5,447,367.79	1,332,102.69	202,683.83	0.00
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	5.00	4.07	4.00	3.00	0.00
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	12.00	11.50	2.00	1.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2016	2015	2014
1	F	F0501	Expenditure	EUR	0.00	0.00	0.00
1	O	O0515	Number of supported innovation-related cross border cooperation structures and networks	Number	0.00	0.00	0.00
1	O	O0517	Number of supported cross-border knowledge transfer structures and networks for SMEs	Number	0.00	0.00	0.00
2	F	F0502	Financial	EUR	0.00	0.00	0.00
2	O	O0519	Number of jointly developed management and support tools in the field of natural and cultural heritage	Tool	0.00	0.00	0.00
2	O	O0520	Number of jointly developed management and support tools in the field of biodiversity and environmental protection	Number	0.00	0.00	0.00
2	O	O0521	Number of supported cross border cooperation structures and networks in the field of environmental technologies	Number	0.00	0.00	0.00
3	F	F0503	Financial	EUR	0.00	0.00	0.00
3	O	O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	Number	0.00	0.00	0.00
3	O	O0524	Number of supported cross border cooperation structures and networks in the field of environmentally-friendly mobility and transport	Number	0.00	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Public	26,686,285.00	85.00	43,441,092.67	162.78%	43,441,092.67	28,208,688.73	105.70%	24
2	ERDF	Public	62,713,534.00	85.00	71,987,074.92	114.79%	71,987,074.92	34,576,925.59	55.13%	28
3	ERDF	Public	26,880,001.00	85.00	31,307,842.59	116.47%	31,307,842.59	14,279,781.05	53.12%	7
4	ERDF	Public	6,897,081.00	85.00	6,897,080.88	100.00%	6,897,080.88	3,970,544.23	57.57%	2
Total	ERDF		123,176,901.00	85.00	153,633,091.06	124.73%	153,633,091.06	81,035,939.60	65.79%	61
Grand total			123,176,901.00	85.00	153,633,091.06	124.73%	153,633,091.06	81,035,939.60	65.79%	61

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Not validated

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	053	01	01	07	01		24	EL	500,000.00	500,000.00	0.00	0
1	ERDF	053	01	01	07	01		24	EL213	2,000,000.00	2,000,000.00	545,523.63	0
1	ERDF	053	01	01	07	01		24	EL222	300,000.00	300,000.00	92,314.80	0
1	ERDF	053	01	01	07	01		24	EL232	2,542,000.00	2,542,000.00	391,993.49	0
1	ERDF	053	01	01	07	01		24	ITF47	7,700,000.00	7,700,000.00	6,802,255.84	2
1	ERDF	053	01	02	07	01		24	EL214	150,000.00	150,000.00	0.00	0
1	ERDF	053	01	02	07	01		24	EL221	287,000.00	287,000.00	80,604.65	0
1	ERDF	053	01	02	07	01		24	EL223	380,000.00	380,000.00	0.00	0
1	ERDF	053	01	02	07	01		24	EL224	149,000.00	149,000.00	62,561.72	0
1	ERDF	053	01	02	07	01		24	EL231	500,000.00	500,000.00	485,027.47	0
1	ERDF	053	01	02	07	01		24	EL233	572,000.00	572,000.00	512,539.64	0
1	ERDF	053	01	03	07	01		24	EL211	150,000.00	150,000.00	0.00	0
1	ERDF	053	01	03	07	01		24	EL212	170,000.00	170,000.00	0.00	0
1	ERDF	062	01	01	07	01		24	EL	347,144.10	347,144.10	275,088.75	1
1	ERDF	062	01	01	07	01		24	EL213	319,129.40	319,129.40	310,194.78	0
1	ERDF	062	01	01	07	01		24	EL222	165,600.00	165,600.00	146,278.20	0
1	ERDF	062	01	01	07	01		24	EL232	1,080,729.83	1,080,729.83	969,057.44	2
1	ERDF	062	01	01	07	01		24	ITF44	421,528.50	421,528.50	416,538.65	0
1	ERDF	062	01	01	07	01		24	ITF47	1,231,608.35	1,231,608.35	1,149,216.89	1
1	ERDF	062	01	02	07	01		24	EL211	118,092.50	118,092.50	116,000.22	1
1	ERDF	062	01	02	07	01		24	ITF45	199,247.28	199,247.28	193,826.26	0
1	ERDF	063	01	01	07	01		24	EL	172,263.60	172,263.60	120,816.98	1
1	ERDF	063	01	01	07	01		24	EL213	564,490.00	564,490.00	302,249.33	0
1	ERDF	063	01	01	07	01		24	EL222	862,405.50	862,405.50	319,054.76	0
1	ERDF	063	01	01	07	01		24	EL232	3,499,230.00	3,499,230.00	1,418,077.62	2
1	ERDF	063	01	01	07	01		24	ITF47	6,670,406.00	6,670,406.00	3,232,401.07	0
1	ERDF	063	01	02	07	01		24	ITF45	154,228.00	154,228.00	151,217.53	0
1	ERDF	064	01	01	07	01		24	EL213	260,000.00	260,000.00	255,780.52	1
1	ERDF	064	01	01	07	01		24	ITF45	140,000.00	140,000.00	130,882.35	0
1	ERDF	064	01	01	07	03		24	EL	130,950.00	130,950.00	97,898.99	0
1	ERDF	064	01	02	07	01		24	EL224	180,000.00	180,000.00	171,816.59	0
1	ERDF	064	01	02	07	03		24	ITF44	122,450.00	122,450.00	69,547.08	0
1	ERDF	064	01	03	07	01		24	ITF46	200,000.00	200,000.00	180,204.52	0
1	ERDF	064	01	03	07	03		24	EL213	268,970.00	268,970.00	165,529.03	1
1	ERDF	064	01	03	07	03		24	ITF47	127,092.50	127,092.50	124,496.15	0
1	ERDF	066	01	01	07	01		24	EL	339,547.00	339,547.00	338,342.14	1
1	ERDF	066	01	01	07	01		24	EL222	699,211.03	699,211.03	603,561.91	1
1	ERDF	066	01	01	07	01		24	EL232	356,050.00	356,050.00	316,944.76	1
1	ERDF	066	01	01	07	01		24	ITF44	160,394.00	160,394.00	155,678.66	0
1	ERDF	066	01	01	07	01		24	ITF47	1,040,045.82	1,040,045.82	992,445.87	0
1	ERDF	066	01	01	07	03		24	EL232	529,251.84	529,251.84	288,988.76	0
1	ERDF	066	01	01	07	03		24	ITF45	213,669.00	213,669.00	211,192.98	1
1	ERDF	066	01	01	07	03		24	ITF46	116,478.20	116,478.20	110,566.84	0
1	ERDF	066	01	01	07	03		24	ITF47	1,161,733.04	1,161,733.04	1,102,360.31	1
1	ERDF	066	01	03	07	03		24	EL213	614,515.75	614,515.75	578,191.90	1
1	ERDF	067	01	01	07	03		24	EL213	140,780.00	140,780.00	64,269.64	0
1	ERDF	067	01	01	07	03		24	EL222	205,200.00	205,200.00	204,765.78	0
1	ERDF	067	01	01	07	03		24	EL232	641,275.00	641,275.00	540,807.68	1
1	ERDF	067	01	01	07	03		24	ITF47	1,836,776.43	1,836,776.43	1,667,820.24	2
1	ERDF	067	01	01	07	03		24	ITF48	263,706.00	263,706.00	235,740.12	1
1	ERDF	067	01	02	07	03		03	EL233	285,890.00	285,890.00	233,734.41	0
1	ERDF	067	01	02	07	03		24	EL224	171,850.00	171,850.00	164,056.11	0

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	ERDF	069	01	01	07	01		24	EL	150,270.00	150,270.00	80,733.68	0
1	ERDF	069	01	01	07	01		24	EL232	180,000.00	180,000.00	171,184.48	0
1	ERDF	069	01	01	07	01		24	ITF47	180,000.00	180,000.00	87,000.00	0
1	ERDF	069	01	03	07	01		24	EL214	229,730.00	229,730.00	223,514.19	1
1	ERDF	069	01	03	07	01		24	ITF46	135,000.00	135,000.00	130,437.61	0
1	ERDF	077	01	01	07	01		24	EL222	410,261.00	410,261.00	94,412.21	0
1	ERDF	077	01	02	07	01		24	ITF45	364,252.00	364,252.00	160,761.71	0
1	ERDF	077	01	02	07	01		24	ITF47	379,641.00	379,641.00	162,181.79	1
2	ERDF	079	01	01	07	06		24	EL213	488,211.00	488,211.00	469,580.87	1
2	ERDF	079	01	01	07	06		24	EL222	370,320.00	370,320.00	318,277.98	1
2	ERDF	079	01	01	07	06		24	EL232	430,817.33	430,817.33	405,278.31	1
2	ERDF	079	01	01	07	06		24	ITF47	922,479.80	922,479.80	890,915.98	0
2	ERDF	079	01	03	07	06		24	ITF46	98,519.98	98,519.98	98,313.72	0
2	ERDF	079	01	07	07	06		24	ITF43	131,082.50	131,082.50	128,269.78	0
2	ERDF	085	01	01	07	06		24	EL213	1,722,462.85	1,722,462.85	1,533,916.13	1
2	ERDF	085	01	01	07	06		24	EL222	1,296,915.00	1,296,915.00	272,145.06	1
2	ERDF	085	01	01	07	06		24	EL232	1,809,373.32	1,809,373.32	727,419.29	0
2	ERDF	085	01	01	07	06		24	ITF45	1,408,486.59	1,408,486.59	1,374,225.80	2
2	ERDF	085	01	01	07	06		24	ITF47	4,910,163.99	4,910,163.99	2,863,343.14	2
2	ERDF	085	01	02	07	06		24	EL221	238,000.00	238,000.00	218,385.91	0
2	ERDF	085	01	02	07	06		24	EL224	138,640.00	138,640.00	130,335.17	0
2	ERDF	085	01	03	07	06		24	EL212	275,000.00	275,000.00	253,966.72	1
2	ERDF	088	01	01	07	06		24	EL213	898,500.00	898,500.00	387,134.45	1
2	ERDF	088	01	01	07	06		24	EL222	600,000.00	600,000.00	18,458.93	0
2	ERDF	088	01	01	07	06		24	EL232	597,000.00	597,000.00	292,460.41	0
2	ERDF	088	01	01	07	06		24	ITF47	3,536,840.00	3,536,840.00	779,187.88	1
2	ERDF	091	01	01	07	06		24	EL232	1,017,676.56	1,017,676.56	562,755.60	0
2	ERDF	091	01	01	07	06		24	ITF46	551,100.00	551,100.00	504,815.65	1
2	ERDF	091	01	01	07	06		24	ITF47	1,147,933.62	1,147,933.62	735,123.09	1
2	ERDF	091	01	02	07	06		24	EL211	139,470.00	139,470.00	137,865.69	0
2	ERDF	091	01	02	07	06		24	ITF43	833,862.66	833,862.66	309,407.59	0
2	ERDF	093	01	01	07	06		24	EL	146,710.00	146,710.00	0.00	0
2	ERDF	093	01	01	07	06		24	EL213	511,326.53	511,326.53	282,147.04	0
2	ERDF	093	01	01	07	06		24	EL222	176,539.80	176,539.80	77,719.67	0
2	ERDF	093	01	01	07	06		24	EL232	178,525.00	178,525.00	13,609.32	0
2	ERDF	093	01	01	07	06		24	ITF47	756,812.79	756,812.79	498,907.18	2
2	ERDF	094	01	01	07	06		24	EL	170,000.00	170,000.00	140,863.10	0
2	ERDF	094	01	01	07	06		24	EL213	6,291,996.98	6,291,996.98	1,798,007.89	2
2	ERDF	094	01	01	07	06		24	EL222	5,530,143.04	5,530,143.04	1,144,027.79	0
2	ERDF	094	01	01	07	06		24	EL232	5,173,957.60	5,173,957.60	3,091,352.70	1
2	ERDF	094	01	01	07	06		24	ITF43	365,545.19	365,545.19	282,035.05	0
2	ERDF	094	01	01	07	06		24	ITF45	809,096.47	809,096.47	671,929.26	0
2	ERDF	094	01	01	07	06		24	ITF46	202,200.00	202,200.00	202,193.76	1
2	ERDF	094	01	01	07	06		24	ITF47	19,871,547.43	19,871,547.43	8,273,268.48	5
2	ERDF	094	01	02	07	06		24	EL211	1,226,732.00	1,226,732.00	475,542.92	0
2	ERDF	094	01	02	07	06		24	EL212	755,000.00	755,000.00	617,573.03	0
2	ERDF	094	01	02	07	06		24	EL231	1,621,940.00	1,621,940.00	756,763.50	1
2	ERDF	094	01	02	07	06		24	EL233	427,190.00	427,190.00	223,243.39	0
2	ERDF	094	01	02	07	06		24	ITF44	1,010,989.23	1,010,989.23	434,541.53	1
2	ERDF	118	01	01	07	06		24	EL222	901,883.00	901,883.00	296,451.99	0
2	ERDF	118	01	01	07	06		24	EL232	176,340.00	176,340.00	138,180.47	0
2	ERDF	118	01	01	07	06		24	ITF47	1,194,042.96	1,194,042.96	938,387.50	0
2	ERDF	118	01	02	07	06		24	EL231	322,304.25	322,304.25	231,172.08	0
2	ERDF	118	01	02	07	06		24	ITF45	603,397.45	603,397.45	577,424.79	1
3	ERDF	013	01	01	07	07		24	ITF44	1,692,435.00	1,692,435.00	1,248,268.97	1
3	ERDF	013	01	02	07	07		24	EL212	1,869,880.47	1,869,880.47	1,689,430.67	0
3	ERDF	039	01	01	07	07		24	EL222	2,617,113.00	2,617,113.00	1,232,720.90	1
3	ERDF	039	01	01	07	07		24	ITF43	371,390.00	371,390.00	83,953.87	0
3	ERDF	039	01	01	07	07		24	ITF47	1,723,076.06	1,723,076.06	1,508,041.53	1
3	ERDF	039	01	02	07	07		24	ITF45	1,484,400.00	1,484,400.00	808,992.53	0

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
3	ERDF	043	01	01	07	07		24	EL213	218,020.00	218,020.00	120,880.30	0
3	ERDF	043	01	02	07	07		24	ITF45	361,300.00	361,300.00	285,661.54	1
3	ERDF	043	01	02	07	07		24	ITF47	125,940.00	125,940.00	95,477.86	0
3	ERDF	044	01	01	07	07		24	EL213	2,960,000.00	2,960,000.00	756,483.98	0
3	ERDF	044	01	01	07	07		24	EL222	3,600,000.00	3,600,000.00	706,759.51	0
3	ERDF	044	01	01	07	07		24	EL232	2,717,039.66	2,717,039.66	672,906.65	1
3	ERDF	044	01	01	07	07		24	ITF43	124,242.80	124,242.80	114,418.77	0
3	ERDF	044	01	01	07	07		24	ITF45	178,853.00	178,853.00	177,122.12	0
3	ERDF	044	01	01	07	07		24	ITF47	10,910,732.00	10,910,732.00	4,516,395.76	2
3	ERDF	044	01	02	07	07		24	EL214	265,379.00	265,379.00	178,462.23	0
3	ERDF	044	01	02	07	07		24	ITF44	88,041.60	88,041.60	83,803.86	0
4	ERDF	121	01	01	07			24	ITF4	3,867,747.44	3,867,747.44	2,887,977.33	1
4	ERDF	123	01	01	07			24	EL122	3,029,333.44	3,029,333.44	1,082,566.90	1

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Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

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4. SYNTHESIS OF THE EVALUATIONS

During 2022 the Greece Italy Programme realized, by an external and independent company, assessment of the implementation progress, assessment of the communication and thematic assessment of impact of the interventions which are implemented within the framework of the Cooperation Programme (Interreg V-A) EL-IT - Greece-Italy 2014-2020.

The document was prepared based on the previously analysed methodology and with consideration of the revisions of the Programme, especially with the COVID-19 pandemic, as well as latest versions of the Application Forms of the approved projects and their latest Project Progress Reports, covering the period from the Beginning of the Programme and until the 31st of December 2021, the draft reports, the feedback of the beneficiaries of the programme and review of different sources referring to the programme and its achievements.

The company assessed the implementation progress, the communication strategy and the impact of the interventions.

About the implementation progress the synthesis of the results are:

The performance of the Programme, is directly linked to the procedures of contracting and implementation of the funded projects in each Specific Objective. As pointed out in this document, the Joint Secretariat (JS) and the Managing Authority (MA) followed up closely the progress of the implementation of the envisaged actions of the approved projects, participated in technical meetings with the beneficiaries of the projects (face to face and online) to follow up the progress of the activities and contribute to speeding of the procedures, including managerial and other technical issues. JS and MA were constantly encouraging the project beneficiaries to contact and discuss all issues raised, in order to identify solutions, avoid significant delays and improve performance, where needed.

The achievement of the target values of some indicators is more complicated than others and in several cases occurs near the end of the project implementation period. In those cases a closer follow up would possible assist the beneficiaries to improve achievement time.

Lessons Learnt

There's a substantial difference between the achievements of different indicators. It is advised that the new programme design takes into consideration the characteristics of the performance of the selected indicators for an improved approach to the target values.

It is estimated that with many of the goals of the performance framework being achieved, the pending goals, including the ones with the very little progress, can be covered until the end of the programming period (31.12.2023), subject to speeding the actions of the approved projects which are in delay.

The good cooperation and frequent communication of the progress of the activities of the projects, with the Joint Secretariat, contributes to the optimization of the performance of the projects and the overall programme.

About the implementation of the communication strategy

The Communication Strategy of the Programme, had to face the COVID-19 pandemic, which significantly changed the way that communication and publicity activities were usually performed and the Programme and the Project beneficiaries had to adapt to the new situation.

Presence of the projects in social media with regular / near-regular posts is not the appropriate, leading to less followers and attracted visitors.

Many project websites do not envision actions for promotion such as promoted through mass-attracted sites and social media etc. or do not update frequently and gain higher ranking in Search engines, while they do not secure also the minimum of five (5) presence after the completion of the project.

Lessons Learnt

The Programme Communication Strategy is well structured but it should had been updated with the COVID-19 pandemic;

The Communication tools for beneficiaries, including the communication guide, was updated in 2018. It would be advised to be updated to incorporate tools and suggestions to beneficiaries for communication efficiently during the COVID-19 pandemic;

The communication plan of all projects, should include all key elements and its timeline to be followed and assessed regularly in every progress report;

The project beneficiaries should be guided for more intensive presence in the Internet and Social Media;

The projects should set specific indicators for their presence in social media and Internet, people reached, followers and other related indicators, checked through analytics tools;

The projects should ensure that their webpages would be online for at least five (5) after their lifetime, though their respective contracts with the ICT companies. In case their contract do not foresee that with advanced payment from their projects, then to be obliged to go for another contract through own funds, prior to closure of the project;

A monitoring tool for following up of the communication plan, would be preferred to be prepared for better assessment of the impact of the respective activities and also support decisions of measures of improvements;

A database model for target groups by the JS/MA is suggested to be prepared and all project beneficiaries to be obliged to complete that with the target groups and participants in events and from that tool to extract their relative reports and measure the achievement of the respective goals.

The option of preannouncement of the launch of forthcoming calls might improve the time that is available for potential beneficiaries to analyze the criteria of participation and prepare qualitative project proposals.

About the impact of the interventions:

According to the feedback of the beneficiaries, there's a direct positive impact in the local communities, which wouldn't be possible to be identified without the implementation of the specific projects.

The science community has in general as clear view on how to approach the related issues which is not the same with the view of the decision makers. For the first it is crucial to have genuine data, live and test and improve their proposed solutions, while for the second it is crucial to apply as quickly as possible viewable results.

For all, the scientific community, the decision makers, and other entities being engaged in the projects' implementations (stakeholders), it is important to continue this cross border cooperation.

The analysis of the updated data, shows that the Cooperation Programme (Interreg V-A) EL-IT - Greece-Italy 2014-2020 has achieved significant progress. Especially PA1 is in better pace than the other priority axes and also SO1.2 and SO2.3 have significant progress (around 70%). Based on the experience in ETCP projects' implementation, the state of play of the project progress is in good pace.

Some delays that are viewed in the progress tables of the projects, can be justified because of the relatively big budget, the fact that some tenders last longer than others. That causes pressure in the implementation as the actual time of implementation is limited significantly below the duration of the projects.

In general, it is estimated that the Cooperation Programme will manage to achieve all its goals and objectives, by the end of the programming period.

The Cooperation Programme (Interreg V-A) EL-IT - Greece-Italy 2014-2020 was adjusted to incorporate actions in the fight against the COVID-19 pandemic. For that, new indicators were prepared, reallocation of the budget, new targeted calls and contracting of grants. The reaction of the MA/JS (decision for modification of the Cooperation Programme and preparation of the related work) is estimated as very efficient.

Lessons Learnt

The authorities should be in position for quick response to major crisis, as it happened within this Cooperation Programme.

Furthermore, the partners should adopt easier and faster new or revised / updated methodologies and new tools of communication and operation. The use of social media and online tools could mitigate any

difficulties, while it could bring also new audience which would be not possible to be reached through the

classical forms of communication, due to distances, etc.

Projects with infrastructure and works need more time to be implemented and this would be preferred to be considered from the beginning, as otherwise the entities are required to work on a short time period which becomes also part of any sub-contracting. For certain cases, possibly the duration of the project would be longer from the start of the respective projects.

Project webpages should be paid to remain valid for a minimum of five (5) years after the completion of each project, preferably five (5) after the end of the programming period, to avoid expiration.

The projects sometimes get into the condition to lose some of their initial energy and enthusiasm, somewhere in the middle of the implementation period and then they need a boost. Thus, probably an intermediate control would be a good boosting tool.

Events and meetings of the projects should be reported in a way that will be unified and in a database with respect to the GDPR rules, in order to allow the public and the researchers to find reliable data for participants and stakeholders.

Regarding the stakeholders, it is important to record them and in connection with the activities of interest and distinguish them from the participants.

As the public procurements take long time to be prepared and the respective contracts be granted, in combination with the fact that they need approved projects (i.e. signed subsidy contracts), there should be a flexible option to allow procedures to start after the approval date and before the subsidy contract is signed, in order to save implementation time.

The Cooperation Programme may add timeline for the achievement of the target values of the addressed indicators, with intermediate assessment, however, such approach should be decided case per case.

During the evaluation of the proposals and before signing of the subsidy contracts, the target values of the indicators proposed by the beneficiaries, should be well justified to avoid problems in achieving them. Especially for the result indicators, when they refer to percentage at programme level, the measurement method per project should be clearly stated, in order to allow more accurate assessments.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Due to the delay in the certification of the expenditures and the implementation of the strategic projects the MA/JS, in agreement with the MC, launched a procedure in order to understand if the beneficiaries of the on going projects would like to increase their activities and budget.

On the first of April 2022 the MA/JS sent a letter to all the beneficiaries of the on going projects in order to realize the availability of the projects to increase their activities by the use of the savings and/or increase of their budget. The MA/JS gave the prospective beneficiaries a specific deadline of 15/4/2022 (at 15:00 Italian Time) for them to respond. A total of ten (10) ordinary projects (THEMIS, SWAN, DOCK-BI, CROSS THE GAP, FRESH WAYS, MUSE, JUMP, FAME ROAD, HERMES, APOLLO LANDS) and six (6) strategic projects (THE ROUTE NET, COHEN, BEST, AI SMART, CREATIVE@HUBS, AETHER) responded. Also, two (2) other project requests (FAME ROAD PB5 ERFC and COOFHEA 2 PB9 General Hospital of Kefalonia) were submitted overdue and as a result they were not taken into account.

On the 17th of June 2022 the MA/JS sent formal invitations to the PBs which given availability in order to submit, within ten days, their proposal and related documents. All the involved projects and partners answered in time.

In total, requests for a total budget of € 6.365.073,66 for increase budget and €2.400.463,97 as using of savings were received.

The MC during its 10th meeting held on line in July 21st 2022 approved all requests. At the same time, according a request of the members of the Monitoring Committee, we proceed with a monthly monitoring of the on going projects in order to understand their forecast at the closure of the programming period and the contracted budget on the budget line of the external expertise, equipment and infrastructural works.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Every month the JS/MA monitoring the state of the play of the on going projects. The results of the monitoring were sent to the MC members. We are going to continue in this activity until the end of the programming period.

We lauched written procedures in order to give extension to the projects in order to ensure the possibility to keep all the projects' goals.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

Not validated

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

Not validated

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Not validated

Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Not validated

Significant problems encountered and measures taken to overcome them

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Not validated

9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Innovation and Competitiveness
Priority axis	2 - Integrated Environmental Management
Priority axis	3 - Cross Border and Sustainable Transport System
Priority axis	4 - Technical Assistance

Not validated

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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Not validated

9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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Not validated

9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
1	297,500.00	1.31%
2	4,011,674.05	7.53%
3	12,461,446.91	54.54%
Total	16,770,620.96	16.02%

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Not validated

9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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Not validated

10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Not validated

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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Not validated

10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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Not validated

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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Not validated

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

Not validated

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The Programme is covered by EU Strategy for the Adriatic and Ionian Region (EUSAIR) where it potentially plays an important role in exploiting synergies and has the opportunity to draw from lessons learnt, actively contributing to territorial integration.

Challenges affecting the Adriatic-Ionian Region that could be addressed by the Programme are presented as correlation between Programme objectives and the four thematic areas/ pillars of EUSAIR (Blue growth, Connecting the Region, Environmental quality and Sustainable tourism). All project outputs and results that have been delivering through implementation are strongly expected to make a positive impact.

More specifically, the Environmental quality pillar dealing with challenge of preserving, protecting and improving the quality of the environment relates to Programme PA 2 concerning the environment and biodiversity protection and ecosystem services, including through Natura 2000 and green infrastructure. Furthermore, the Sustainable tourism pillar dealing with challenge of increasing regional attractiveness by supporting sustainable development of inland, coastal and maritime tourism and preservation and promotion of culture heritage is completely in line with PA 2 aiming to contribute to the development of tourism as well as preservation and sustainable use of cultural and natural heritage. The Blue Growth pillar dealing with challenges referring to supporting the competitiveness of enterprises, including cluster development are related to Programme PA1 aiming at enhancing competitiveness and developing business environment. Finally, the Connecting region pillar dealing with challenges referring to enhancing regional mobility and developing and improving environmentally-friendly and low-carbon transport systems are related to programme PA 3. As for the Strategy cross-cutting aspects, "Research, innovation and SMEs development" and "Capacity Building", it has to be noted that capacity building is envisaged to be tackled through implementation of all Programme Axes, whereas research, innovation and SMEs development relates to Priority Axis 1 aiming at enhancing competitiveness and developing business environment.

Having in mind the potential contribution of the Programme to implement the strategy, a number of coordination mechanisms is envisaged to link the GR-IT Programme implementation to the EUSAIR, including:

- governance arrangements for ongoing mutual information exchange, coordination and joint planning in areas of common interest (regular meetings, participation of programme authorities in specific events, data collection with EUSAIR Facility Points to be set up under the Adriatic Ionian Programme etc.);
- involvement of stakeholders to ensure subsidiarity to the Strategy with the aim to serve as a collector of the civil society needs and put them to the attention of the decision makers;

- communication actions to increase the level of involvement of all stakeholders, but also to duly promote the Strategy as a useful cooperation tool.

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

Not validated

Pillar(s), topic(s) and/or cross cutting issue(s) that the programme is relevant to:

	Pillar	Topic / Cross cutting issue
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.1 - Blue technologies
<input type="checkbox"/>	1 - Blue growth	1.1.2 - Fisheries and aquaculture
<input checked="" type="checkbox"/>	1 - Blue growth	1.1.3 - Maritime and marine governance and services
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.2 - SMEs development
<input checked="" type="checkbox"/>	1 - Blue growth	1.2.3 - Capacity building
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.1 - Maritime transport
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.2 - Intermodal connections to the hinterland
<input checked="" type="checkbox"/>	2 - Connecting the region	2.1.3 - Energy networks
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.2 - SMEs development
<input checked="" type="checkbox"/>	2 - Connecting the region	2.2.3 - Capacity building
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.1 - The marine environment
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.2 - Transnational terrestrial habitats and biodiversity
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.2 - SMEs development
<input checked="" type="checkbox"/>	3 - Environmental quality	3.2.3 - Capacity building
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.1 - Diversified tourism offer (products and services)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.2 - Sustainable and responsible tourism management\r(innovation and quality)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.1 - Strengthening R&D, innovation
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.2 - SMEs development
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.3 - Capacity building

Actions or mechanisms used to better link the programme with the EUSAIR

A. Are macro-regional coordinators (mainly National Coordinators, Pillar Coordinators, or Thematic Steering Group members) participating in the Monitoring Committee of the programme?

Yes No

Name and function

Mr. Marco Doglia and Mr. Andrea Cascone - National Coordinators (Italy) of EUSAIR; Mr Vassilios Tselios National Coordinator (Greece) of EUSAIR

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSAIR?

Yes No

a) Are targeted calls for proposals planned in relation to EUSAIR

Yes No

b) How many macro-regional projects/actions are already supported by the programme? (Number)

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

during the qualitative evaluation (second phase) the assessors given points for the macro regional impact and/or significance

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

Maximum 3 points were given to the project quality assessment if the proposal contributed to the macro- regional strategy of EUSAIR

C. Has the programme invested EU funds in the EUSAIR?

Yes No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

In this phase we are working for the full implementation of the Programme. We will put that to the attention of the MC

D. Obtained results in relation to the EUSAIR (n.a. for 2016)

All project results that have been delivering through implementation are strongly expected to make a positive impact

E. Does the programme contribute to the objectives and/or targets which are attached to each topic under the Pillars, as stated in the Action Plan? (please specify the objective(s) and target(s))

Majority of Programme specific objectives are compatible with EUSAIR priorities and are presented as correlation between Programme objectives and the four thematic areas/ pillars of EUSAIR (Blue growth, Connecting the Region, Environmental quality and Sustainable tourism).

Not validated

11.4 Progress in the implementation of actions in the field of social innovation

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Not validated

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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Not validated

14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Not validated

Not validated

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' summary Gre Ita	Citizens' summary	28-Apr-2023			Citizens' summary		

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LATEST VALIDATION RESULTS

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